

Agenda

Regular Meeting of the Board of Trustees 0110 Whispering Pines Circle, Blue River, CO

May 17, 2022 4:00 p.m. Board Training 5:00 p.m. Work Session 6:00 p.m. Regular Meeting

The public is welcome to attend the meeting either in person or via Zoom. The Zoom link is available on the Town website: Board of Trustees | Town of Blue River (colorado.gov).

Please note that seating at Town Hall is limited.

4:00 p.m. Trustee Training-Town Attorney Bob Widner5:00 p.m. WORK SESSION-CDOT Chain-up Bypass Lane Update6:00 p.m. REGULAR MEETING OF THE BOARD OF TRUSTEES

- I. CALL TO ORDER, ROLL CALL
- II. APPROVAL OF CONSENT AGENDA
 - a. Minutes, April 27, 2022
 - b. Approval of Bills
- III. COMMUNICATIONS TO TRUSTEES
 - a. Citizen Comments (Non-Agenda Items Only- 3-minute limit please). Any written communications are included in the packet.
- IV. NEW BUSINESS
 - a. Muller Engineering-Spruce Creek Rd Project
 - b. Review of Employee Health Benefits
 - c. Land Use Code Discussion-Attorney Questions
- V. REPORTS
 - a. Mayor
 - b. Trustees
 - i. Citizen Advisory Committee-Trustee Finley
 - ii. Open Space & Trails Committee-Trustee Dixon
 - Vice Chair and new member appointments
 - iii. Planning & Zoning-Trustee Hopkins
 - Member Attendance Discussion

- iv. Transit Authority-Trustee Pilling
- v. Wildfire Council-Trustee Slaughter
- vi. CDOT-Trustee Fossett
- c. Attorney's Report

VI. OTHER BUSINESS

Executive Session pursuant to C.R.S. 31-6-402(b) to receive legal advice regarding the application of HB 1041 regulations to areas and activities of state interest.

Next Meeting, Tuesday, June 21, 2022

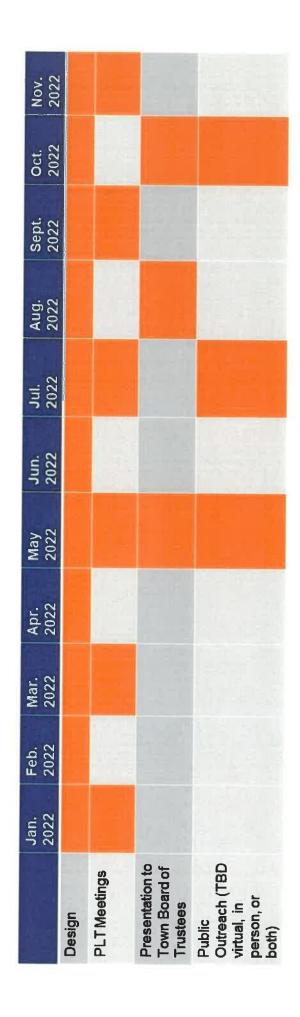
Reports from the Town Administrator, Mayor and Trustees; Scheduled Meetings and other matters are topics listed on the Regular Trustees

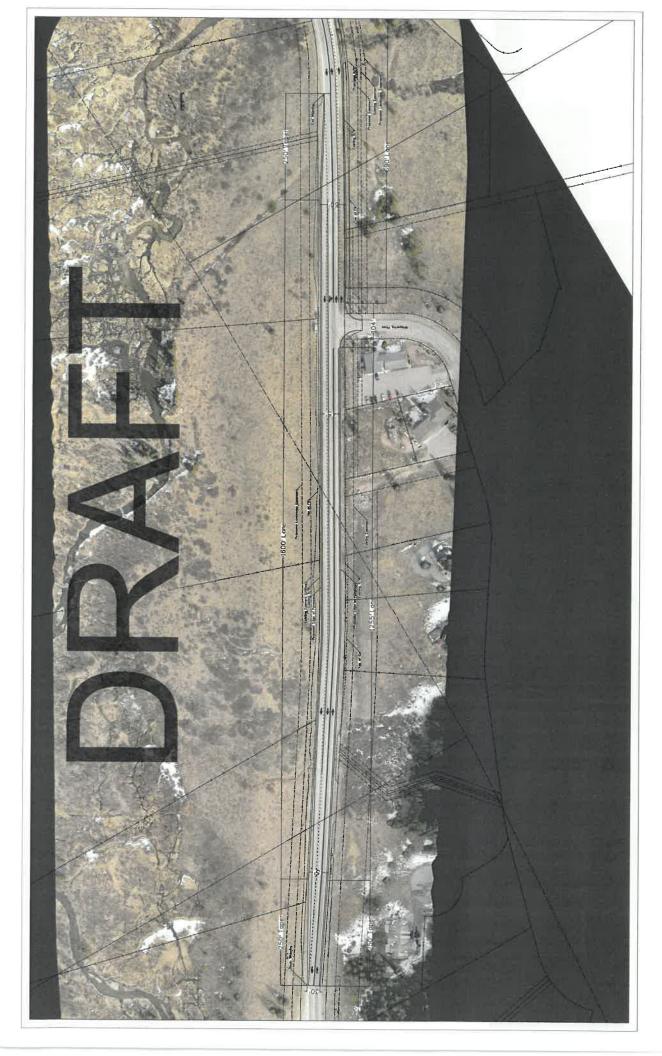
Agenda. If time permits at the work session, the Mayor and Trustees may discuss these items. The Board of Trustees may make a Final

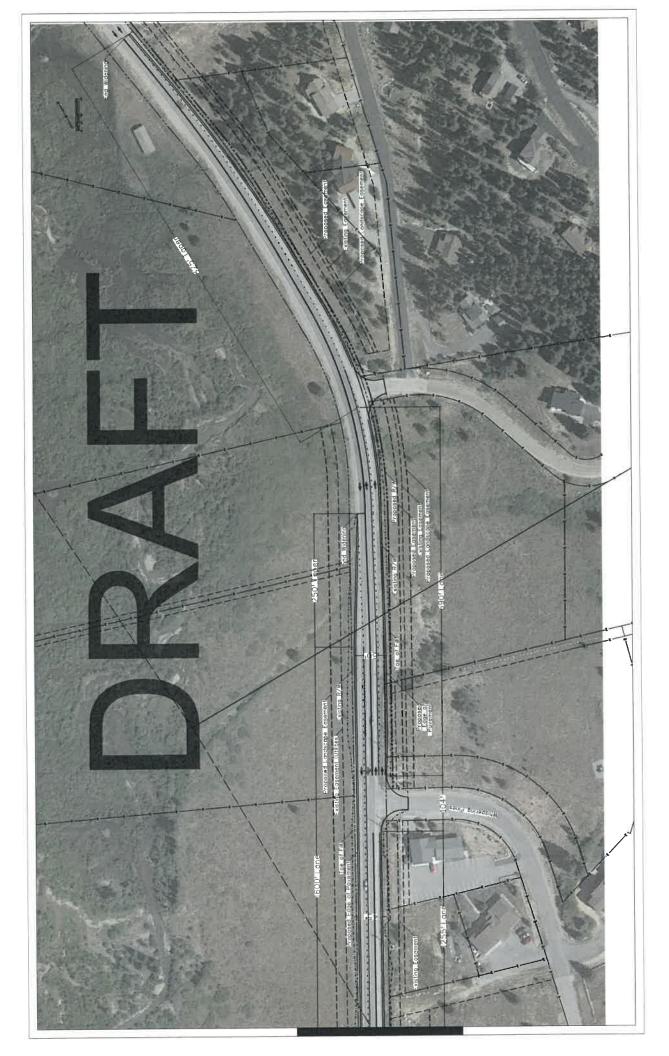
Decision on any item listed on the agenda, regardless of whether it is listed as an action item.

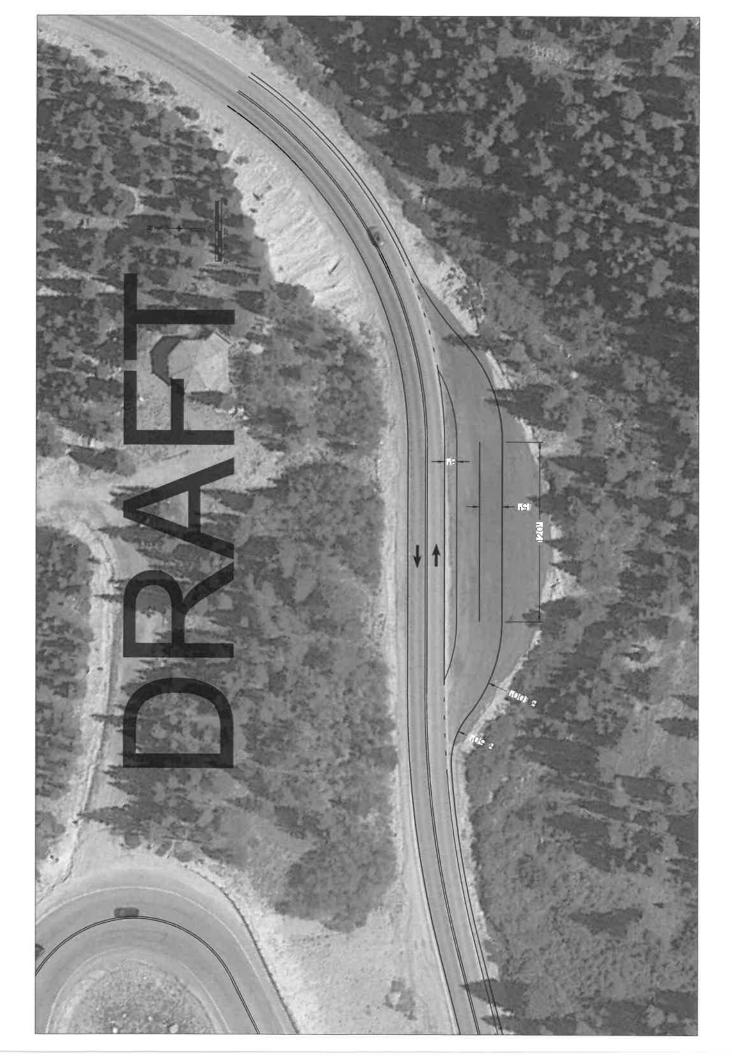


Blue River Chain-Up Station 2022 Design Timeline











Regular Meeting of the Board of Trustees 0110 Whispering Pines Circle, Blue River, CO

April 27, 2022 6:00 p.m. Regular Meeting

The public is welcome to attend the meeting either in person or via Zoom. The Zoom link is available on the Town website: <u>Board of Trustees | Town of Blue River (colorado.gov)</u>.

Please note that seating at Town Hall is limited.

5:00 p.m. WORK SESSION-No work session is scheduled. 6:00 p.m. REGULAR MEETING OF THE BOARD OF TRUSTEES

- I. CALL TO ORDER, ROLL CALL
 - Mayor Babich called the regular meeting of the Board of Trustees to order at 6:00 p.m.
 - o Roll Call
 - Mayor Toby Babich
 - Joel Dixon
 - Kelly Finley
 - Mark Fossett
 - Ken Robertson
 - Trustee Elect Ted Slaughter
 - o Excused: Dan Cleary; Trustee Elect Noah Hopkins; Trustee Elect Ted Pilling
- II. Also present: Town Manager Michelle Eddy; Town Attorney Bob Widner
- III. APPROVAL OF CONSENT AGENDA
 - Minutes, March 15, 2022
 - Approval of Bills-\$78,820.33
 - i. Trustee Robertson moved and Trustee Finley seconded to approve the consent agenda. Motion passed unanimously.
- IV. SWEARING IN OF NEW TRUSTEES
 - Town Clerk Michelle Eddy swore in Trustee Elect Ted Slaughter. It was noted that Trustee
 Elect Noah Hopkins was sworn in on April 20th and Trustee Elect Ted Pilling will be sworn
 in when he returns.
- V. COMMUNICATIONS TO TRUSTEES
 - Citizen Comments (Non-Agenda Items Only- 3-minute limit please). Any written communications are included in the packet.
 - i. Town Manager Eddy read thank you cards from Evan Jones and Grace Jackman a recipients of the Town Scholarship.
- VI. NEW BUSINESS

- Appointment of Mayor Pro-tem and Committee Liaisons
 - i. Mayor Babich made the following committee assignments based on Trustee input.
 - ii. Committee Liaisons
 - Citizen Advisory-Kelly Finley
 - Open Space & Trails-Joel Dixon
 - Planning & Zoning-Noah Hopkins
 - Wildfire Council-Ted Slaughter
 - CDOT-Mark Fossett
 - Transit Authority-Ted Pilling
 - Trustee Finley moved and Trustee Slaughter seconded to appoint Trustee Mark Fossett as Mayor Pro-tem. Motion passed unanimously.
- Family Medical Leave Act
 - i. Manager Eddy and Attorney Widner reviewed the upcoming changes to the Family Medical Leave Act. She recommended not opting out as the cost is minimal to the Town.
 - ii. Discussion of how the program works and benefits and costs.
 - iii. Discussion to bring back the discussion of employee health benefits for review in May. It was discussed to include it along with a discussion on FMLA.

VII. REPORTS

- Mayor
 - i. Mayor Babich voiced support for the CML conference and encouraged everyone to attend. He also encouraged everyone to register for the effective governance seminar through CML.
 - ii. Mayor Babich recommended restarting the Trustee talks once a quarter. He asked staff to set up meetings.
- Trustees
 - i. Citizen Advisory Committee-Trustee Finley
 - Trustee Finley reported there have been attendance challenges that started during COVID. Discussion of possible refocus and reorganization including a review of the mission and rules.
 - Trustee Finley asked the Trustees to help provide direction and then meet in May with the committee. She suggested a 60/40 split on the committee for full-time/second homeowner make up of the committee. A suggestion of ideas and moving meetings to either quarterly or every other month unless there is a specific project from the Trustees.
 - Discussion to have the focus on the community fund, events, surveys and community topical needs and to switch to quarterly. Recommendation that if members can't attend they need to be replaced following the committee bylaws. Suggested to review attendance and adjust then meet with the small group to determine focus.

- Recommendation to disband the committee and have a reapplication process seating interested applicants based on a 60/40 split. After the new committee is seated, meet and set goals and focus.
- Town Manager Eddy reviewed current events and projects.
- ii. Open Space & Trails Committee-Trustee Dixon
 - Trustee Dixon reported the committee discussed a presentation but felt there needed to be better mapping before coming before the Trustees. The goal is to be able to attend in May with information on their progress and priority list.

iii. Planning & Zoning

 Manager Eddy noted they did not meet in March or April but have one project to review in May.

iv. Transit Authority

• Manager Eddy reported on meeting held earlier in the day.

v. Wildfire Council

- Manager Eddy reported on upcoming projects for mitigation and opportunities to tour projects this summer.
- It was discussed about the shooting range in Spruce Valley Ranch; shooting and need for fire mitigation.

vi. CDOT-Trustee Fossett

• Trustee Fossett reported the meeting was delayed until May 11th.

vii. Other reports

 Trustee Fossett reported the Town of Frisco is planning fireworks for the 4th of July.

viii. Upper Blue Planning

Manager Eddy read email from Dan Cleary the Town's representative.

• Attorney's Report

i. Attorney Widner reported Maureen Juran has stepped down as an equity partner (owner) of the firm and is now a non-equity partner (senior attorney but not owner) working approximately 60% - 70% time as she heads toward retirement. Chris Price, Jill Hassman and Jennifer Madsen were made equity partners as of January 1. The firm will remain Widner Juran LLP for the meantime. Attorney Widner remains the principal owner and managing partner. He will be transitioning over the next few years and will be teaching law part-time. His role with Blue River will not change. They also hired a new attorney Molly Schultz who has worked for a Denver law firm that defends municipalities in litigation and CIRSA has been a client.

VIII. OTHER BUSINESS

- Executive Session pursuant to C.R.S. 31-6-402(b) to receive legal advice regarding the application of HB 1041 regulations to areas and activities of state interest and organization structure of municipal government.
 - i. Trustee Fossett moved to adjourn into executive session pursuant to C.R.S. 24-6-402(b) to receive legal advice regarding the application of HB 1041 regulations to areas and activities of state interest and organization structure of municipal government at 7:23 p.m. Trustee Finley seconded. Motion passed unanimously.

ii. Trustee Finley moved and Trustee Fossett seconded to adjourn out of executive session and adjourn the meeting at 8:49 p.m. with no action taken.

Next Meeting, Tuesday, May 17, 2022

Respectfully Submitted: Michelle Eddy Town Clerk

BLUE RIVER: SPRUCE CREEK RD

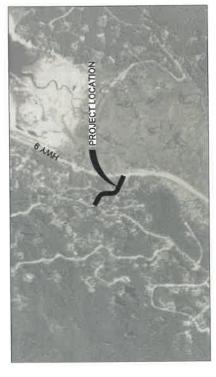
PRELIMINARY-LEVEL ENGINEERS OPINION OF PROBABLE CONSTRUCTION COST

PREPARED BY
MULLER ENGINEERING COMPANY, INC.
February 25, 2022

		Р	PROJECT TOTALS				
ITEM NUMBER	ITEM	UNIT	TOTAL QUANTITY	UNIT PRICE	соѕт		
201-00000	CLEARING AND GRUBBING	LS	1	\$10,000.00	\$10,000.00		
203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	CY	781	\$30.00	\$23,430.00		
203-01100	PROOF ROLLING	HOUR	20	\$150,00	\$3,000.00		
203-01597	POTHOLING	HOUR	20	\$225.00	\$4,500.00		
206-00000	STRUCTURAL EXCAVATION	CY	23	\$50,00	\$1,150.00		
207-00205	TOPSOIL	CY	181	\$60.00	\$10,860.00		
208-XXXXX	EROSION CONTROL	LS	1	\$5,000.00	\$5,000.00		
210-00810	RESET GROUND SIGN	EACH	2	\$350.00	\$700.00		
210-02018	RELAY PIPE (18 INCH)	LF	45	\$100.00	\$4,500.00		
212-00006	SEEDING (NATIVE)	ACRE	0.34	\$5,000.00	\$1,700.00		
213-00000	MULCHING	ACRE	0.34	\$5,000.00	\$1,700.00		
304-06000	AGGREGATE BASE COURSE (CLASS 6)	TON	530	\$25.00	\$13,250.00		
403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	TON	732	\$120.00	\$87,840.00		
411-10255	EMULSIFIED ASPHALT (SLOW SETTING)	GAL	133	\$4.00	\$532.00		
506-00209	RIPRAP (9 INCH)	CY	23	\$200.00	\$4,600.00		
603-30012	12 INCH STEEL END SECTION	EACH	2	\$300.00	\$600.00		
603-30018	18 INCH STEEL END SECTION	EACH	2	\$400.00	\$800.00		
603-50012	12 INCH PLASTIC PIPE	LF	26	\$75.00	\$1,950.00		
603-50018	18 INCH PLASTIC PIPE	LF	50	\$115.00	\$5,750.00		
620-00020	SANITARY FACILITY	EACH	1	\$1,500.00	\$1,500.00		
625-00000	CONSTRUCTION SURVEYING	LS	1	\$10,000.00	\$10,000.00		
626-00000	MOBILIZATION	LS	1	\$25,000.00	\$25,000.00		
626-01000	PUBLIC INFORMATION SERVICES	LS	1	\$5,000.00	\$5,000.00		
SUBTOTAL		\$223,362					
CE/INDIREC	T COSTS (20%)				\$44,672		
TOTAL CONSTRUCTION COST							
TOTAL CONSTRUCTION COST (ROUNDED)							

SPRUCE CREEK ROAD IMPROVEMENTS PROJECT

SUMMIT COUNTY, COLORADO LOCATED IN THE TOWN OF BLUE RIVER FEBRUARY 25th, 2022



TITLE

COVER NETET
GENERALI NOTES

TYPICAL DETALLS

STRUCE CHEER ROAD PLAN 1

SPRUCE CREEK ROAD PLAN 2

SPRUCE CREEK ROAD PROFILE 1

SPRUCE CREEK ROAD PROFILE 1

DRAWING INDEX

SHEET NO.

VICINITY MAP

GEND	
TROLLE	
N CON	
EROSK	

(S) (B) (B) (B) (B) VEHICLE TRACKING CONTROL CULVERT INLET PROTECTION LIMITS OF CONSTRUCTION CHECK DAM SILT FENCE

WELDED WIRE FABRIC

UPSTREAM TYPICAL

TS PYTT U/S

TUBULAR STEEL

TOP OF CURB TOP OF WALL

70€ 70€



100 CO	1	
~	$\overline{}$	

ENGINEERING COMPANY DSWORTH BLAD. 4-100 LMCPHODD, COLUMDO 90228

BHEET REVISIONS DESCRIPTION

TOWN OF BLUE RIVER

SPRUCE CREEK ROAD IMPROVEMENTS PROJECT COVER SHEET

DATE 2/24/2022 9

1 or 10

LEGEND

PROPOSED MINOR CONTOUR PROPOSED CENTERLINE PROPOSED DRAINAGE FLOWLINE PROPOSED STORM SEWER EXISTING MAJOR CONTOUR EXISTING MINOR CONTOUR PROPOSED MAJOR CONTOUR EXISTING ELECTRIC LINE **EXISTING PROPERTY** EXISTING GAS LINE EXISTING FENCE -X---52,75----5275-

EXISTING ELECTRIC OVERHEAD LINE EXISTING CABLE PEDESTAL EXISTING SEPTIC CLEANOUT EXISTING WETLANDS EXISTING SANITARY SEWER EXISTING STORM SEWER EXISTING TELEPHONE LINE EXISTING EASEMENT LINE EXISTING ELECTRIC POLE EXISTING GUY WIRE

ABC AGGREGATE BASE COURSE ABBREVIATIONS

EDGE OF ROADWAY

EOR

BOC	BACK OF CONCRETE	EOS	EDGE OF SHOULDER
R	BACK FACE	ă	EXISTING
CBC	CONCRETE BOX CULVERT	Š	EXPANSION
CDOT	_	FES	FLARED END SECTION
	OF TRANSPORTATION	5	FINISHED GRADE
다	CAST IN PLACE	교	FLOW LINE
3	CONSTRUCTION JOINT	HDPE	HIGH DENSITY POLYETHYLENE P
ىي	CENTERLINE	귤	HYDRAULIC GRADE LINE
5	CLEAR	皇	HIGH POINT
CMP	CORRUGATED METAL PIPE	N	INVERT
DBL	DOUBLE	R	IRRIGATION
DIA	DAMETER	LBS	POUNDS
DVS	DOWNSTREAM	4	LINEAR FEET
DWG	DRAWING	9	LOW POINT
Ð	EACH	MATL	MATERIAL
Ш	EACH FACE	MAX	MAXIMUM
ᆸ	ELEVATION	MFR	MANUFACTURER
EMB	EMBEDDED	MIN	MINIMOM

REINFORCED CONCRETE PIPE

RADIUS

REQUIRED SANITARY

REQ'D

RCP

ROW SPEC

SAN

SPECIFICATION STATION RIGHT-OF-WAY

TEST HOLE

STORM

STA

POUNDS PER SQUARE INCH POINT OF TANGENT POLYVINYL CHLORIDE PIPE

S

빑

PERFORATED

PCR PER

POINT OF CURVE RETURN

OUTSIDE DIAMETER NEAR FACE NOT IN CONTRACT

ON CENTER

0.0 0.D

PRELIMINARY PLANS

MJS MJS CHECKED: NJL

PROJECT NO.

GENERAL NOTES

- PRIOR TO COMMENCEMENT OF ANY CONSTRUCTION, THE CONTRACTOR SHALL PROVIDE THE TOWN ENGINEER 24 HOURS ADVANCED NOTICE. PHONE (303) 988-4939.
- THE TOWN OF BLUE RIVER SHALL NOT BE RESPONSIBLE FOR OPERATION, MAINTENANCE OR REPAIR OF STORM DRAINAGE FACILITIES LOCATED ON PRIVATE PROPERTY.
- THE CONTRACTOR SHALL MAINTAIN ONE (1) SET OF "REDLINED" PRINTS OF THE CONSTRUCTION PLANS. THE "REDLINED" PRAINTS SHALL BE KEPT CURRENT TO ACCURATELY REPRESENT THE DIBENSORY AND LOCATIONS OF ALL WORK PREPORMED BY THE CONTRACTOR. PRIOR TO FINAL PAYMENT, THE CONTRACTOR MUST PRESENT THE "REDLINEDED PRINTS TO THE TOWN BIGHIERER FOR PREPARATION OF A SET OF REPRODUCIBLE "RECORD DRAWNIGS" WHICH SHALL BE SUBMITTED TO THE TOWN WITHIN 30 DAYS OF CONSTRUCTION ACCEPTANCE OF THE PROJECT BY THE TOWN BIGHIERE.
- THE CONTRACTOR SHALL PERFORM ALL WORK ACCORDING TO ALL TOWN, COUNTY, STATE AND FEDERAL SHETY AND HEALTH REGULATIONS. IN PARTICULARY HE REGULATIONS SHELLY AND HEALTH REGULATIONS SHALL COMPL. WITH ALL CHERRY O'S THAT REGULATION?
- ALL CONSTRUCTION ACTIVITIES MIST COMPLY WITH THE STATE OF COLORADO PERMITTING PROCESS FOR "STORM WATER DISCOVERAGES ASSOCIATED WITH CONSTRUCTION ACTIVITY—FOR INFORMATION, CONTACT THE COLORADO DEPARTMENT OF HEALTH, WATER QUALITY CONTROL DIVISION, WIGCD-PE-24, 4300 CHERRY CREEK DRIVE SOUTH, DENVER, CO 80222-1530, ATTENTION: PERMITS AND ENFORCEMENT SECTION. PHONE (302) 8622–8369.
- ALL TRAFFIC CONTROL DEVICES, STRIPING AND SIGNING MUST BE IN CONFORMANCE WITH THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES, LATEST EDITION.
- THE TYPE, SIZE, LOCATION, AND NUMBER OF ALL KNOWN UNDERGROUND UTILITIES ARE APPROXIMATE WHEN SHOWN ON THE DRAWNINGS. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO VERIFY THE EXSTENCE AND LOCATION OF ALL UNDERGROUND UTILITIES ALONG THE ROUTE OF WORK, BEFORE COMMENCING NAW CONSTRUCTOR, THE CONTRACTOR SHALL VERIFY THE LOCATION OF ALL EXISTING UTILITIES, BOTH HORIZONTALLY AND VERTICALLY.
- PRIOR TO COMMENCEMENT OF ANY CONSTRUCTION, THE CONTRACTOR SHALL CONTACT ALL UTILITY COMPANIES TO COORDINATE SCHEDULES.
- PRIOR TO COMMENCEMENT OF ANY CONSTRUCTION THAT WILL AFFECT TRAFFIC SIGNS OF ANY TYPE, THE CONTRACTOR SHALL CONTACT THE TOWN ENGINEER. PHONE (303) 989-4939.
- THE CONTRACTOR SHALL PROVIDE AND IMPLEMENT A "TRAFFIC CONTROL PLAN" RELATED TO ALL CONSTRUCTION ACTIVITIES FOR THIS PROJECT.
- 11 ALL FOAD. CONSTRUCTION IN AREAS DESIGNATED AS WILDFIRE HAZARD AREAS SHALL BE DONE IN ACCOPROMORE WITH THE CONSTRUCTION CARTERAR AS ESTRUBLISHED IN THE WILDFIRE HAZARD AREA MITGATTON REGULATIONS IN FORCE AT THE TIME OF FINAL APPROVAL.
- DIMENSIONS FOR LAYOUT AND CONSTRUCTION ARE NOT TO BE SCALED FROM ANY DRAWING. IF PERTINENT DIMENSIONS ARE NOT SHOWN, CONTACT THE ENGINEER FOR CLARIFICATION, AND ANNOTATE THE DIMENSION ON THE ASSOLUT RECORD DRAWINGS.
- IF, DURNG THE CONSTRUCTION PROCESS, CONDITIONS ARE ENCOUNTERED WHICH COLLD INDICATE A SITUATION THAT IS NOT IDENTIFIED IN THE PLANS OR SPECIFICATIONS, THE ENGINEER SHALL BE CONTACTED MIMEDIATELY.
- 14. JPON COMPLETION OF CONSTRUCTION, THE SITE SHALL BE CLEANED AND RESTORED TO A CONDITION EQUAL.
 TO, OR BETTER THAN, THAN WHICH EXISTED BEFORE CONSTRUCTION, OR TO THE GRADES AND CONDITION AS REQUIRED BY THESE PLANS.
- THE CONTRACTOR SHALL NOTIFY THE TOWN ENGINEER AND ENGINEER OF ANY PROBLEM IN CONFORMING TO THE APPROVED PLANS FOR ANY ELEMENT OF THE PROPOSED IMPROVEMENTS PRIOR TO ITS CONSTRUCTION.
 - 16. FOR PLAN QUANTITIES OF PAVEMENT MATERIALS, THE FOLLOWING RATES OF APPLICATIONS WERE USED:

 4. AGGREGATE BASE COURSE

 4. HOT MIX, ASPHALT

 5. HOT MIX, ASPHALT

 7. TACK COAT DILUTED EMILISIFIED ASPHALT (SLOW-SETTING) @ 0.1 GALS. PER SQ. YD. (OILUTED)

- . A TACK COAT OF EMULSIFIED ASPHALT (SLOW SETTING) IS TO BE APPLIED TO IMPROVE BOND AT THE FOLLOWING LOCATIONS:
- BEFORE PLACING NEW PAVEMENT OVER EXISTING PAVEMENT
 ALONG THE FRECO PLAL CURBS, GUTTERS, MANHOLES, ADJACENT EXISTING PAVEMENT, AND OTHER
 SUREACES AGAINST WHICH ASPHALT WILL BE PLACED
 BETWEEN PAVEMENT COURSES WHEN ORDERED BY THE ENGINEER.
- 18. TACK COAT (DILUTED) FOR THIS PROJECT SHALL BE ONE PART EMULSIFIED ASPHALT (SLOW SETTING) AND ONE PART WITER, RATES OF APPLICATION SHALL, BE AS DETERMINED BY THE ENGINEER AT THE TIME OF APPLICATION.
- 19. ASPHALT JOINTS SHALL FALL ON LANE LINES OR MEDIAN LINES, EXCEPT WHERE STATED IN THE PLANS.
- 20 PRIORY TO PACINIO HOTI MIX ASPIRALT PAVEMENT, THE PAVED SUIFFACE SHALL BE SWEPT AND CLEANED. THIS WILL NOT BE PAID FOR SEPARATELY, BUT SHALL BE INCLUDED IN THE COST OF THE HOTI MIX ASPIRALT PAVEMENT ITERS.
- ANY LAYER OF HOT MIX ASPHALT THAT IS TO HAVE A SUCCEEDING LAYER PLACED THEREON SHALL BE COMPLETED FULL WIDTH BEFORE SUCCEEDING LAYER IS PLACED. 2
- 22. PRIOR TO PAVING, THE PAVEMENT SUBGRADE SHALL BE PROOF ROLLED WITH A PRELIMATIC TIRED VEHICLE LOADED TO AT LEAST 18 KIRSP SPER AVIL AREAS WHICH DEFORM SCESSIVELY, OF 18 INCHYLINDER THE WHEEL LOADS SHALL BE REMOVED AND REPLACED PRIOR TO PAVING. IT IS ESTIMATED THAT 30 HOURS OF TERM 305— 01400 PROOFROLLING WILL BE REQUIRED. UPON APPROVAL OF PROOFROLLING, INITIAL PAVEMENT SHALL BE PLACED WITHING SHOURS, UNLESS THE COMUNITION OF THE SUBGRADE CHANGES DUE TO WEATHER, IN WHICH GARE PROOFROLLING AND CORRECTION SHALL BE PERFORMED ASAIN AS DIRECTED BY THE ENINGEREA ADDITIONAL PROOFROLLING RELATED TO WEATHER SHALL NOT BE PAID FOR SEPARATELY.
 - 23. WATER SHALL BE USED AS A DUST PALLIATIVE WHERE REQUIRED. THE CONTRACTOR SHALL PROVIDE A WATER TRUCK OASHITE FOR USET CONTROL. LOCATIONS SHALL BE AS DIRECTED BY THE ENGINEER, WATER SHALL NOT BE PAID FOR SEPARATIET.
- DEPTH OF MOISTURE-DENSITY CONTROL FOR THIS PROJECT SHALL BE AS FOLLOWS:
- FULL DEPTH OF ALL EMBANKMENTS
 FULL DEPTH FOR AGGREGATE BASE COURSE
 BINCHES FOR BASES OF CUTS AND FILLS
- EXCAVATION REQUIRED FOR COMPACTION OF BASES OF CLITS AND FILLS WILL BE CONSIDERED AS SUBSIDIARY TO THAT OPERATION AND WILL NOT BE PAID FOR SEPARATELY.
- 28. THE TYPES OF COMPACTION FOR THIS PROJECT SHALL BE T-180 FOR EMBANKAIENT AND FOR AGGREGATE BASE COURSE.
- THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE ACCEPTANCE AND CONTROL OF ALL SURFACE AND SUBSURFACE DRAINAGE AND GROUNDWATER ENTERING THE PROJECT AREA. 8

27. THE CONTRACTOR SHALL KEEP THE WORK AREA DRY OF STANDING WATER AND SHALL KEEP THE EXCAVATION AREAS FREE FROM STORM RUN-OFF.

- THE CONTRACTOR SHALL LIMIT CONSTRUCTION ACTIVITIES TO THOSE AREAS WITHIN THE LIMITS OF DISTURBANCE SHOWN ON THE PLANS, ANY DISTURBANCE BRYOND THESE LIMITS SHALL BE RESTORED TO ORIGINAL CONDITION BY THE CONTRACTOR AT THE CONTRACTOR'S EXPENSE, CONSTRUCTOR ACTIVITIES IN ADDITION TO NORMAL, CONSTRUCTION PROCEDING SHALL, INCLUDE THE PARKING OF VEHICLES OR EQUIPMENT, DISPOSAL OF LITTER, AND ANY OTHER ACTION WHICH WOULD ALTER EXISTING CONDITIONS.
- ANY DAMAGE TO PRESENT HIGHWAY FACLITIES SHALL BE REPAIRED IMMEDIATELY AND PRIOR TO CONTINUING OTHER WORK, ANY MILD OR OTHER MATERIA. TRACKED OR OTHERWISE DEPOSITED ON THE ROADWAY AND SIDEWALL SE REMOVED DAILY OR AS ORDERED BY THE INSPECTOR.
 - 31. THE CONTRACTOR SHALL NOT PARK EQUIPMENT OVERNIGHT WITHIN THE CLEAR ZONE LIMITS.
- 32. CONTRACTOR IS RESPONSIBLE FOR DETERMINING AND OBTAINING A SUITABLE STAGING AREA
- private driveways and parking lots shall not be used as turnarounds unless written Permission is obtained from the appropriate land owner.



PRELIMINARY **PLANS** ROJECT NO. LRNAMIG MJS Ŋ

MULLER ENGINEERING COMPANY 777 S. WOSHIGHTH BLAD, 4-LIGO LIGORGODO, 02226

SHEET REVISIONS

NO. DATE

TOWN OF BLUE RIVER

SHEET NO. 5 GENERAL NOTES

SPRUCE CREEK ROAD IMPROVEMENTS PROJECT

272472022

ALL EXISTING SURVEY MONUMENTATION DESIGNATED TO REMAIN SHALL BE PROTECTED FROM DAMAGE BY THE CONTRACTOR DURING CONSTRUCTION OPERATIONS. ANY MONUMENTS DISTURBED BY THE CONTRACTOR THAT ARE NOT DESIGNATED FOR RELOCATION, SHALL BE RESET AT THE CONTRACTORS EXPENSE. THE CONTRACTOR AND ENGINEER SHALL NOTE THOSE MONUMENTS IN THE FIELD PRIOR TO CONSTRUCTION.

IT IS ESTIMATED THAT THE FOLLOWING ITEMS WILL BE REQUIRED:

1 (LUMP SUM) 1 (EACH) 1 (LUMP SUM) 1 (LUMP SUM) 1 (LUMP SUM) TITER NO. 224-0000-CLEARING AND RESTBUNG
TITER NO. 626-00020 SAWITARY FACILITY
TITER NO. 626-00000 CONSTRUCTION SURVEYING
TITER NO. 826-00000 DUBLE ATTON
TITER NO. 826-01000 PUBLE C INFORMATION SERVICES

MAINTENANCE OF THE SANITARY FACILITY SHALL INCLUDE CLEANING AT LEAST TWICE A WEEK

NOTE: ALI ITEMS LISTED AND DESCRIBED HEREIN AS REQUIRED FOR THE COMPLETION OF THE PROJECT SHALL BE PLACED AS DIRECTED BY THE PROJECT ENGINEER.

UTILITY GENERAL NOTES:

UTILITY LINES AS SHOWN ON THE PLAN SHEETS ARE PLOTTED FROM THE BEST AVAILABLE INFORMATION. (ASCE STANDARO GALLITY LEVEL D) THE CONTRACTORY ATTENTION IS DIRECTED TO SUBSECTION 166:11 OF THE STANDARO SPECIFICATIONS CONCERNING UTILITIES.

KNOWN UTILITIES ARE:

SIGNALS AND FIBER OPTIC TELEPHONE/FIBER OPTIC ELECTRIC DISTRIBUTION GAS CENTURY LINK XCEL ENERGY XCEL ENERGY

SEE THE UTILITY SPECIFICATION FOR CONTACT INFORMATION.

- THE CONTRACTOR ASSUMES RESPONSIBILITY FOR THE PROTECTION OF ALL UTILITIES DURING THE WORK. REPARE OF DASHING THE WORK. ORDINGUE OF DAMAGE OF DESPONSIBILITY OF THE CONTRACTOR, PRIDR TO ANY EXCANATION, CONTACT THE UTILITY NOTIFICATION CENTER OF COLORADO (UNCC) AT 811 AT LEAST TWO WORKING DAYS PRIOR TO DIGGING.
- THE INFORMATION SHOWN ON THESE PLANS CONCERNING TYPE AND LOCATION OF UTILITIES IS NOT GUNGATION OF UTILITIES IS NOT GUNGATED TO BE ACCUPATE OR ALL MOLLING'S. SOME UTILITIES MAY HAVE BEEN ADDISO OR RELOCATED PRIOR TO CONSTRUCTION, LAGO, SERVICES TO INDIVIDUAL RESIDENCES, PLACES OF BUSINESS, AND OTHER PRIOR TO CONSTRUCTION. LAGO, SERVICES TO INDIVIDUAL RESIDENCES, PLACES OF BUSINESS, AND OTHER PRIOR TO CONTRACTORS RESPONSIBLITY TO VERIEV ALL LOCATIONS OF EXISTING STRUCTURES AND UTILITIES SHOWN ON THE DRAWINGS AND UTILITIES MAY EXIST ES SHOWN TO THE DRAWINGS AND UTILITIES MAY EXIST EXPROPER PROSPECTING MEANS ARE NECESSARY.
- PROSPECTING FOR EXISTING UTILITIES WILL BE PAID FOR AS POTHOLING. USE OF THE TERM "POTHOLING" SHALL NOT BE CORPITUED TO IMPTY WAY PARTICIDATE METHOD FROSPECTING. IT IS SENTANTED THAT XO HOURS OF ITEM 2004/GIRD TO IMPTY WAY PREDICED AS PART OF THIS PROJECT. POTHOLING OF AN AREA SHALL TAKE PLACE AT LEAST 10 DAYS PRIOR TO COMMENCEMENT OF CONSTRUCTION OPERATIONS IN THAT AREA, HOURS APPROVED FOR PAYMENT UNDER THIS PAY ITEM SHALL BE AT THE DISCRETION OF THE PROBLER. က်

- THE CONTRACTOR SHALL LOCATE AND POTHOLE ALL POTENTIAL CONFLICTS BETWEEN EXISTING BURIED UTILITY PACLITIES BLANS OF BY FIELD LOCATION MARKINGS. IF CONFLICTS EXIST, THE ENGINEER SHALL BE NOTFIELD IMMEDIATELY TO IDENTIFY AN APPROPRIATE COURSE OF ACTION BEFORE ANY WORK AT THIS CONFLICT CAN RESUME.
- THE CONTRACTOR SHALL VEREY AND DOCUMENT THE CONDITION OF EXSTING UTLITIES (VISIBLE FACILITIES) WITH THE ENGINEER AND REPRESENTATIVES FROM THE UTILITY COMPANIES PRIOR TO COMMENCEMENT OF CONSTRUCTION.

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- WITH NOTIFICATION OF THE RESPECTIVE OWNER, ADJUST RIMS OF ALL MANHOLES, CLEANDUTS, VALVE BOXES AND SURVEY MONUMENTS TO FINISH GRADE AND PATCH AFTER FINAL LIFT PAVING.
 - THE CONTRACTOR SHALL SUBMIT AN XOEL ENERGY BUILDERS CALL LINE APPLICATION FOR EVERY XOEL BENERGY WORK ELEMBIT THAT IS TO BE CORDINANTED WITH THE PROJECT. THE REGLIEST IS TO BE PROCESSED TRROUGH XOEL ENERGY-BUILDERS CALL LINE AT 1-600-680-2721.
- THE CONTRACTOR SHALL REFER TO THE UTILITY SPECIFICATION AND UTILITY PLANS FOR COORDINATION REQUIRED FOR UTILITY RELOCATIONS.

TREE PROTECTION NOTES:

- 1. EXISTING TREES NOTED FOR PROTECTION AND PRESERVATION SHALL NOT BE REMOVED
- ALL PROTECTED EXISTING TREES SHALL BE PRUNED ACCORDING TO THE MOST CURRENT STANDARDS AND GUIDELINES DEVELOPED BY THE INTERNATIONAL SOCIETY OF ARBORICULTURE (ISA). ci.
- PRIOR TO AND DIBING CONSTRUCTON, BARPIERS SHALL BE EFFCTED. ABOUND ALL PROTECTED EXISTING TREES WITH BLUCH BANGERS TO BE OF DONAGE FENCING MEMBERS. WHIS BLUCH BANGERS TO BE OF DONAGE FENCING MEMBERS. WE SHOW THE STATE THE SHOWN SIX (B) FEEF FROM THE TRUNK OR ONE AMETICAL TO BE THE DIBIN LINE. WHICHERPERS IS GREATED. THE SPACED OF STATES SHALL BE THE SHALL BE NO STORAGE OF STATES AND THE THE SHALL BE NO STORAGE OF STATES AND THE SHALL BE NO STORAGE.
- DURING CONSTRUCTION, THE CONTRACTOR SHALL PREVENT THE CLEANING OF EQUIPMENT OR MATERIAL, OR THE STORAGE OF WASTE MATERIAL SUCH AS PAINTS, OILS, SOLVENTS, ASPHALT, CONCRETE, MOTOR OIL, OR ANY OTHER MATERIAL HARMHOLL TO THE LIFE OF A TREE, WITHIN THE DRIP LINE OF ANY PROTECTED TREE OR GROUP OF TREES.
- NO DAMAGING ATTACHMENT, WIRES, SIGNS, OR PERMITS MAY BE FASTENED TO ANY PROTECTED TREE.

WETLAND PROTECTION NOTES

- THE CONTRACTOR SHALL EMPLOY EROSION CONTROL MEASURES WHICH MUST REMAIN IN PLACE UNTIL THE PROJECT IS COMPLETE AND DISTURBED AREAS ARE A MINIMUM OF 80% REVEGETATED. ÷
- ORANGE CONSTRUCTION FENCING SHALL BE INSTALLED PRIOR TO COMMENCEMENT OF WORK. THE FENCING SHALL BE INSTALLED TO DELINEATE THE WETLAND BOUNDARY AND PREVENT INDOVENTENT DAMAGE TO WETLANDS.
- STORMWATER AND SNOW MELT SHALL BE DIVERTED AWAY FROM CULVERTS DURING MAINTENANCE OPERATION, THIS WILL FURTHER PROTECT THE WATER QUALITY OF THE BLUE RIVER. က်
- IF A TEMPORARY INTRUSION ONTO WETLANDS IS UNAVOIDABLE, VEGETATION SHOULD BE TRIMMED TO NEAR GROUND LEVEL PRIOR TO PLACEMENT OF PROTECTIVE MATS.



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NO. DATE

MULLER ENGINEERING COMPANY SWOOTH BLYD, 4-100 LACENDOD, COLD-NADO 60238

TOWN OF BLUE RIVER

SPRUCE CREEK ROAD IMPROVEMENTS PROJECT GENERAL NOTES

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2/24/2022

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SUMMIT COUNTY STANDARD NOTES FOR CONSTRUCTION PLANS:

- ALL WORK AND MATERIALS SHALL BE IN CONFORMANCE WITH ALL CURRENTLY APPLICABLE STANDARDS IN THE 'SUMMIT COUNTY LAND USE AND DEVELOPMENT CODE."
- LOCATIONS OF EXISTING UTILITIES SHOWN IN PLANS ARE APPROXIMATE. THE CONTRACTOR SHALL BE REGROMSIBLE FOR LOCATING ALL UNDERGROUND UTILITIES, ANY CONFLICTING UTILITIES SHALL BE RECLOARIED PROBLY TO CASTRUCTION OF ROAD AND DRAINAGE FACILITIES ACCORDING TO THE REQUIREMENTS OF THE UTILITY OWNER.
- THE CONTRACTOR IS REQUIRED TO HAVE A COMPLETE SET OF APPROVED CONSTRUCTION PLANS ON THE JOB SITE WHENEVER CONSTRUCTION IS IN PROGRESS.
- IF THE CONTRACTOR DISCOVERS, ANY DISCREPANCIES BETWEEN THE PLANS AND EXISTING CONDITIONS ENCOUNTERD, THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE DESIGN ENGINEER AND THE TOWN OF BLUERVIER.
- ONSITE GRADING SHALL BE IN ACCORDANCE WITH THE APPROVED GRADING PLAN AND EROSION CONTROL PLAN, WINDRY OR EXORY OF MATERIAL SHALL BE FROM A PREAPROVED SOURCE DESTINATION, GRADING ON THIS SITE OR ANY OTHER SITE OF SIX OTHER CUALITY DISCHARGE PERMITS, NEFA REVIEW, TIMBER HARVEST PERMITS, ACCE PERMITS AND REQUIREMENTS, FLOOD PLANS, DESIGNATED DRAINS, OF SIX OTHER CUALITY OF SIX OTHER SIGNATED DRAINS, SIX OTHER SIX AND SECUREMENTS, FLOOD PLANS, DESIGNATED DRAINS, SIX OTHER SIX AND SECUREMENTS.

SUMMIT COUNTY, COLORADO EROSION/SEDIMENT CONTROL (ESC) NOTES.

- THE MOST EFFECTIVE ESC BEST MANAGEMENT PRACTICE (BMP) IS NON-DISTURBANCE. GIVEN THAT LAND DEVELOPMENT INNABABLY INVOLVES BARTH DISTURBING ACTIVITIES, THE FIRST STEPS IN ERSPONSIBLE STEWARDSHIP IS TO LIMIT THE AMOUNT OF DISTURBANCE REQUIRED FOR SITE DEVELOPMENT, AFTER ALL DESIGNA AND PLANNING CONSIDERATIONS HAVE BERN PKALLANTED AND AMINIMAL AMOUNT OF DISTURBANCE AS DESIGNED UPON, THE ATTACHED DETAILS AND NOTES SHALL BE APPLIED WHEREVER THEY MAY BE APPLIED WHEREVER THEY MAY BE APPLIED WHEREVER THEY MAY BE
- EROSION CONTROL BMP9 AS SHOWN HEREON AND INDICATED ON YOUR SITE PLAN MUST BE INSTALLED AND APPROVED PRIOR TO ISSUANCE OF GRADING PERMIT, INCLUDING YOUR VEHICLE TRACKING CONTROL PAD AND CONDIRETE WASHOUT AREA.
- THE CONTRACTOR SHALL NOT DO ANY CLEARING AND GRUBBING OR EARTHWORK BEFORE THE EROSION CONTROL INSTALLATIONS HAVE BEEN APPROVED BY THE TOWN ENGINEER.
- EROSION CONTROL: CONTROLLING POLLUTION, EROSION, RUN-OFF, AND RELATED DAMAGE MAY REQUIRE THE CONTRACTOR TO PERFORM TEMPORARY WORK ITEMS INCLUDING BUT NOT LIMITED TO:
- A. INSTALLING DITCHES, BERMS, CULVERTS, AND OTHER MEASURES TO CONTROL SURFACE WATER.
- B. BUILDING DAMS, SETTING BASINS, ENERGY DISSIPATERS, AND OTHER MEASURES, TO CONTROL DOWNSTREAM FLOWS.
- C. CONTROLLING GROUNDWATER FOUND DURING CONSTRUCTION.
- D. COVERING OR OTHERWISE PROTECTING SLOPES UNTIL PERMANENT EROSION CONTROL MEASURES ARE WORKING.
- THE CONTRACTOR SHALL BEAR FULL RESPONSIBILITY FOR TEMPORARY WAITER POLLUTION CONTROL IN ALL SOURCES OF MATERIAL, DISPOSAL, SITES, AND HAULI ROADS, NO STORM WAITER, GROUND WAITER, OR WAITER OF ANY KIND SHALL BE PUMPED, DRAINED, OR OTHERWISE DISPERSED INTO DOWNSTREAM WATERS WITHOUT APPROPRIATE CONTROLS AND REQUIRED PERMITS.
- APPROVAL OF THE ESC PLAN DOES NOT CONSTITUTE APPROVAL OF ANY OF THE PROPOSED ROAD, STORM, DRAINAGE, GRADING, OR UTILITY DESIGN ELEMENTS SHOWN ON THE ESC PLAN. ė,
- THE EROSIONSEDIMENTATION CONTROL MEASURES SHOWN ARE THE MINIUM REQUIREMENTS FOR THE ANTICEPATED SITE CONDITIONS THE CONTRACTOR SHALL INSPECT AND MAINTAIN THESE ESC MEASURES DAILY AND SHALL MAINTAIN AND UPGAADE THESE MEASURES AS NECESSARY TO PREVENT SEDIMENTALADED DAILY, AND SHALL MAINTAIN AND UPGAADE THESE MEASURES AS NECESSARY TO PREVENT SEDIMENTALADED. ۲.

WATER FROM EITHER FLOWING OFF THE SITE, OR INTO NEWIEXISTING STORM DRAINAGE FACILITIES, SUCH AS DRY WELLS, CULVERTS, OR GRAVEL GALLERIES.

- THE CONTRACTOR IS RESPONSIBLE FOR INSTALLING ROCK CONSTRUCTION BITRIES AT ANY AND ALL LOCKTIONS USED TO BUTTEN OR BUTTHE PROJECT SIBLE THESE MUST BE USFECTED AND APPROVED ALONG WITH OTHER BURPO USED AT YOUR SITE, AND SYALL BE REMOVED BEFORE PLACING ROAD SURFACE.
 - THE CONTRACTOR SHALL BE RESPONSIBLE FOR INSTALLATION, INSPECTION AND MAINTENANCE OF ALL TEMPORARY EROSION CONTROL MEASURES.
- 10. SEDIMENT BARRIERS SHALL BE INSPECTED, CLEANED AND REPAIRED AFTER EACH RUNOFF EVENT, REMOVE ALL SEDIMENT AND DEPOSIT ON SITE AFTER SEDIMENT BARRIERS ARE NO LONGER REQUIRED.
- CONTRACTOR SHALL NOT REMOVE TRAPORARY ESC MEASURES UNTIL 30 DAYS AFTER THE SITE IS STABILIZED. ALL DISTURBED SOIL BHALL BE PERMANENTY STABILIZED EITHER THROUGH REVEGETATION, RIP-RAPA PANING, OR OTHER PRE-AMPROVED METHODIS!
- 12. THE CONTRACTOR SHALL BE RESPONSIBLE FOR CLEANING DIRT, MUD AND OTHER CONSTRUCTION DEBRIS WHICH MAY ACCUMULATE ON PAYED STREETS ADDROCENT TO THE SITE AS RESULT OF CONSTRUCTION ACTIVITY. CLEANING SHALL BE ON AN 'YAS NEEDED' PASIS USING WAITEN UNDER PRESSULE. SWEEDING AND WAITEN PRESSURE. SWEEDING AND THE STREET.
- 13. GEOTEXTILE FABRIC IS TO BE PLACED ON RIMS OF DRYWELLS, CATCH BASINS, AND INLETS UNTIL SUCH TIME THE VEGETATION ON THE SITE IS ESTABLISHED AND THREAT OF SEDIMENT DEPOSITION INTO THE DRAINAGE SYSTEM IS MITIGATED.

PRELIMINARY PLANS LRNAMG MJS MJS PREPARED UNDER

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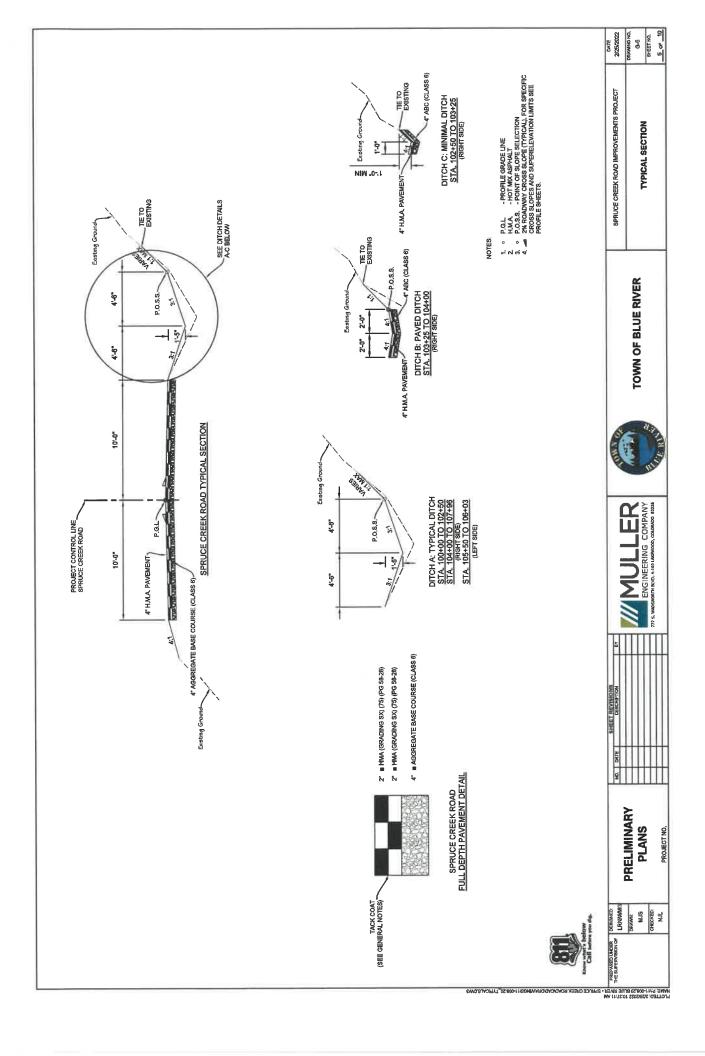
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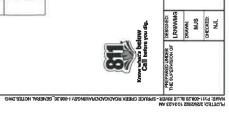
TOWN OF BLUE RIVER

SHEET NO. 225/2022 SPRUCE CREEK ROAD IMPROVEMENTS PROJECT GENERAL NOTES

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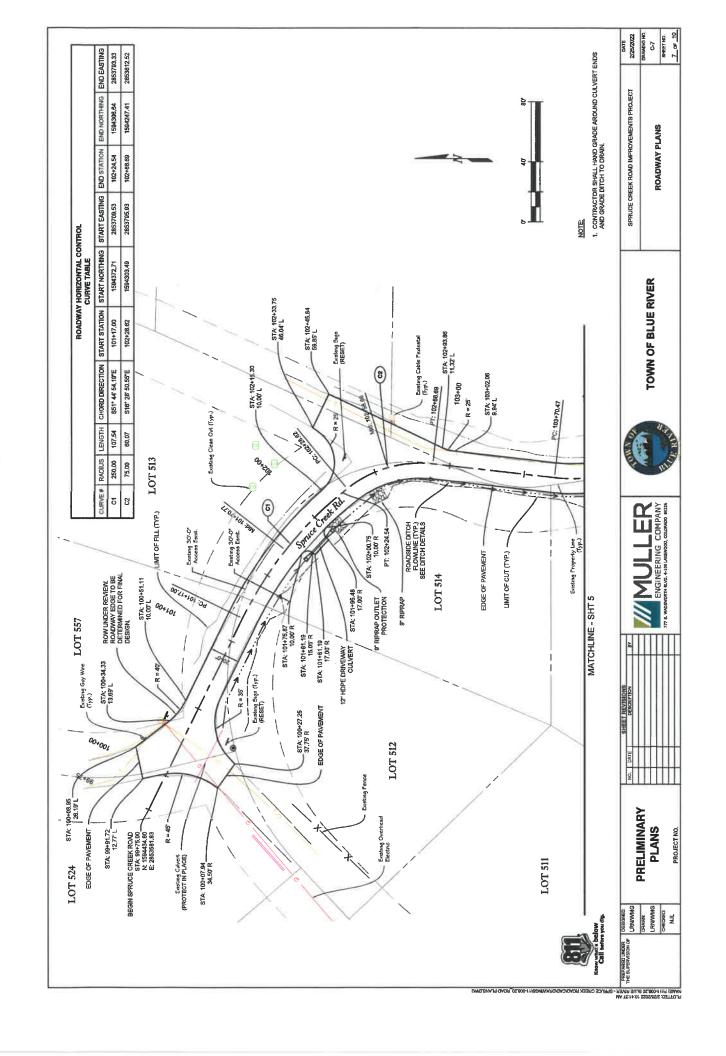
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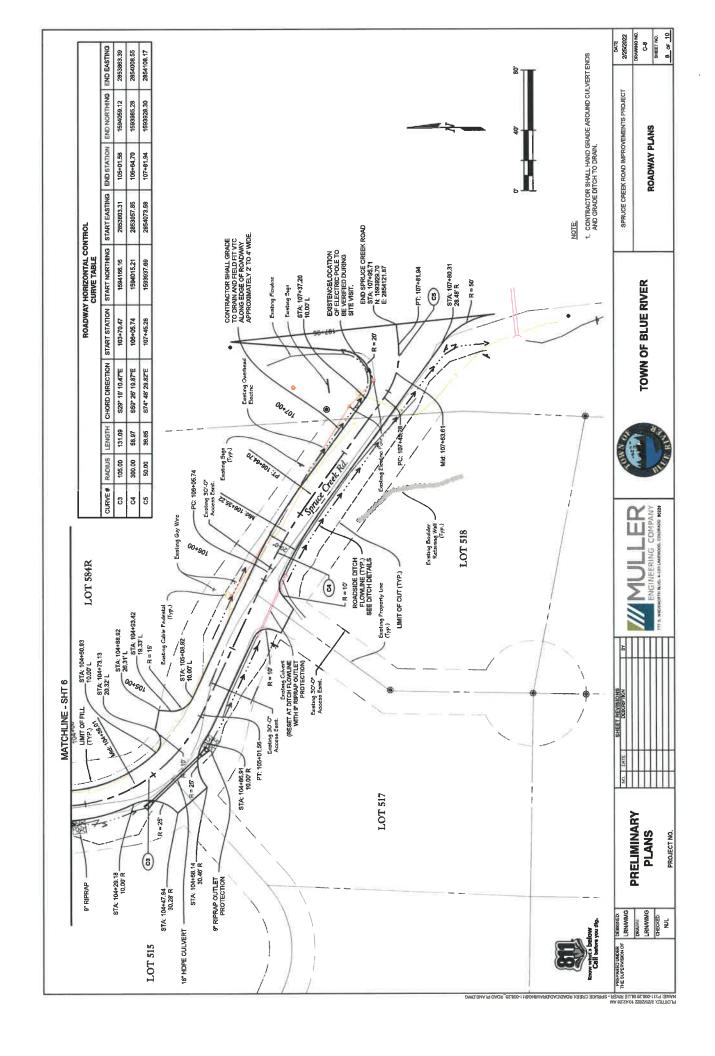
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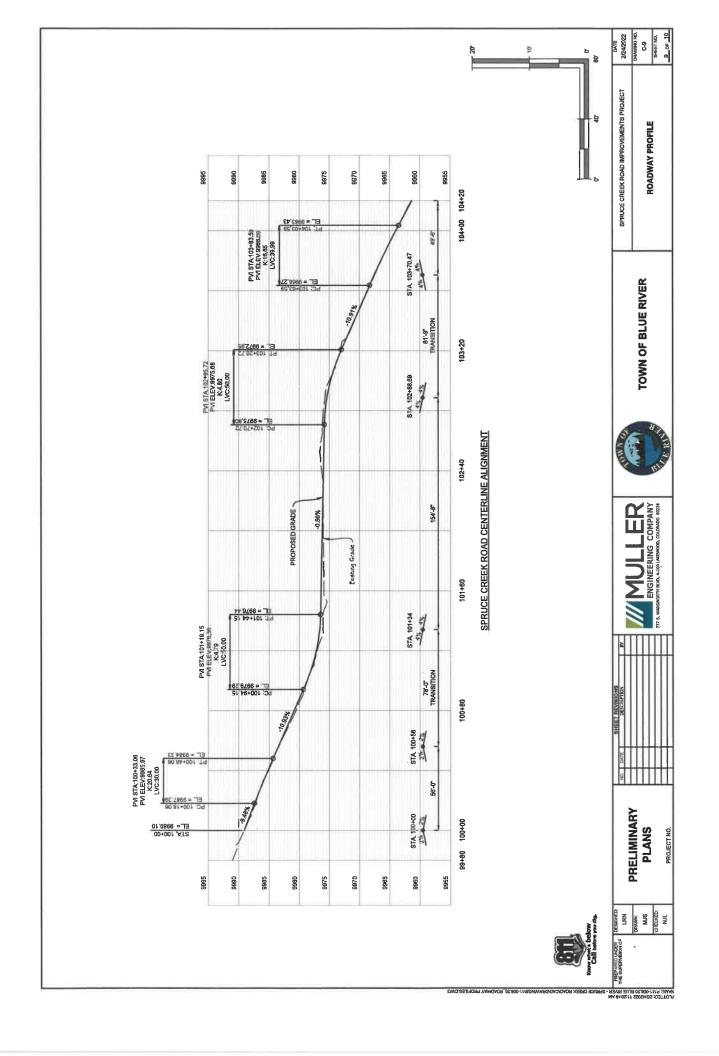
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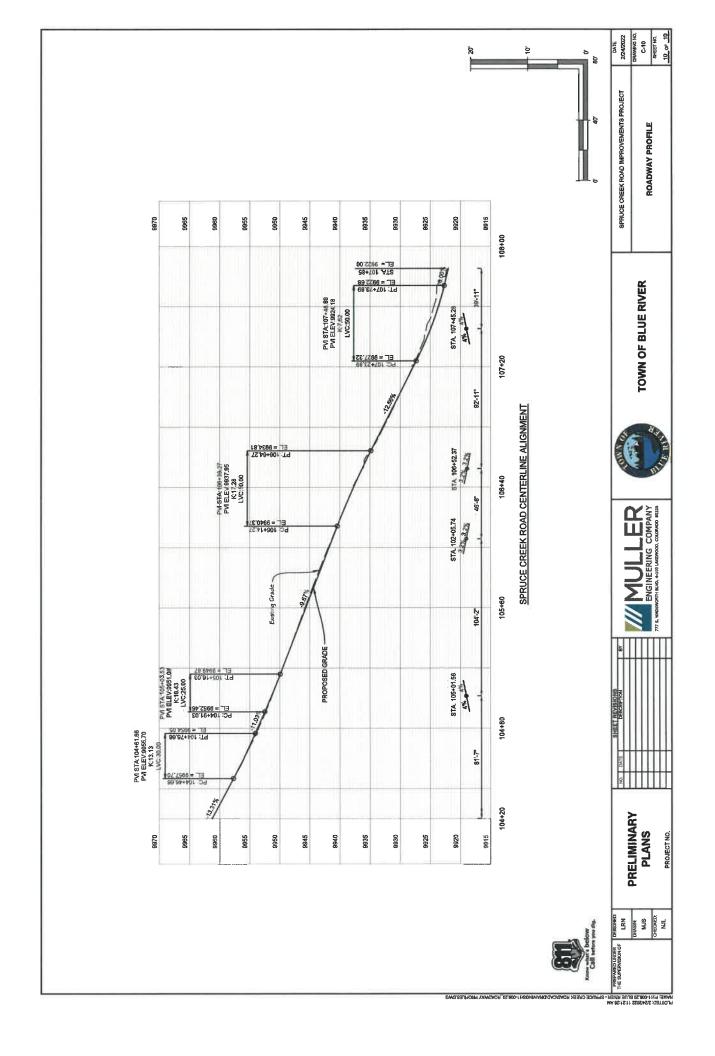
SUMMARY OF APPROXIMATE QUANTITIES

PRELIMINARY PLANS











Town of Blue River

Town of Blue River Benefit Review May 9, 2022 Submitted By: Town Manager Michelle Eddy

Challenge:

For the 2022 budget year, the Board of Trustees agreed to pay 80% of the employees health, dental and vision. In addition, the Board agreed to start a 3% match in the 457 retirement program and currently provided for an annual Breckenridge Recreation Center pass for the employee as long as they are employed with the Town.

As businesses and communities come out of COVID, the great "reassessment" has made hiring and retaining staff more challenging. The Town of Blue River is currently one full-time employee short within the Police Department. In addition, one employee is facing large costs to cover the additional coverage for their children and in attempting to recruit new staff, the Town is faced with not being competitive to other jurisdictions as it pertains to benefits.

For this reason, the Board of Trustees is being asked to review the current benefits and reconsider coverage for staff at 80% regardless of situation (single or family) coverage.

Current Benefits

The Town of Blue River currently provides for 80% of the cost of the employee for health, dental and vision. The Town covers life insurance for all staff. The Town also provides for a 3% match of a 457-retirement plan.

2022 Budget- Benefits: \$75,000

- Current Health, Dental, Vision & Life Monthly Cost (Based on current staff composition and participation):
 - o Total Invoice: \$3,988/month; \$47,856/year
 - Insurance Participants: \$3,263
 - Life Insurance: \$175.00
 - Non-participants mandatory emergency coverage: \$550.00
 - O Town share: \$2,712.80
 - o Employee share: \$1,275.20
- 457 Retirement
 - \$359.53/month; \$4,314.36/year

Breckenridge Recreation Center Passes (4 employees participating): \$1,880/year

Proposal

The Board of Trustees is being asked to consider a budget amendment to allow for a 80/20% split in the cost of Health, Dental, and Vision regardless of which plan the employee chooses. Attached is the report developed by the Employers Council last year. In addition to that report, below is a breakdown of the benefits provided by other surrounding municipalities and the County.

- Fairplay (CEBT):
 - O Covers 100% Health, Dental, Vision for all employees and families. Fairplay utilizes CEBT.
- Breckenridge (Self Insured):
 - o 85/15 family
- Dillon (Self Insured):
 - o 80/20 family
- Frisco (Self Insured):
 - Medical
 - EE only = 94% paid by employer
 - EE+1 = 92% paid by employer
 - EE+2 = 91% paid by employer
 - Family = 91% paid by employer
 - o Dental = 96% paid by employer, all levels
 - o Vision
 - EE only = 100% paid by employer
 - EE+1 = 73% paid by employer
 - EE+2 = 46% paid by employer
- Silverthorne (Self Insured):
 - o 80/20
- Summit County (PEAK):
 - Attached

Proposed Cost Increases

Current Health, Dental, Vision & Life Monthly Cost (Based on current staff composition and participation) Town pays 80% Employee only:

Total Invoice: \$3,988

O Insurance Participants: \$3,263

3 employees participate; 1 with a family

o Life Insurance: \$175.00

O Non-participants mandatory emergency coverage: \$550.00

2 employees

• Town share: \$2,712.80

• Employee share: \$1,275.20

Current Staff participation with no plan changes with Town covering 80% Health, Dental/Vision for families:

CEBT (Health, Dental, Vision, Life):

• Total Monthly Invoice: \$3,988/month

O Insurance Participants: \$3,263

O Life Insurance: \$175.00

O Non-participants mandatory emergency coverage: \$550.00

• Town Monthly Share 80%: \$3,335.40

O This is 80% of Insurance participation; life insurance; and non participation costs (\$2,610.40 + \$175 + \$550

• Employee Monthly share 20%: \$652.60

All Current Staff participation plus vacant staff position participating in individual or family based on living situation for all services.

• Total Invoice: \$11,243.00/month

O Insurance Participants: \$11,033.00

O Life Insurance: \$210.00

• Town Insurance share 80% plus full life: \$9,036.40

• Employee share 20%: \$2,206.60

Current Budget: \$75,000

Includes Health, Dental, Vision, 457 and Recreation Center passes

Proposed Change:

- Total Benefits Expense: \$142,050.36
 - o Health, Dental, Vision: \$134,916.00
 - o 457 Retirement* (only on current participation): \$4,314.36
 - o Recreation Center Passes: \$2,820.00
- Town Expense based on proposed: \$115,571.16
 - o Health, Dental, Vision: \$108,436.80
 - o 457 Retirement* (only on current participation): \$4,314.36
 - o Recreation Center Passes: \$2,820.00

If approved this would be a \$40,571.16 increase in the current budget or a 35% increase to the benefits line item.



Benefit Programs Review

Compensation Consulting Services

Town of Blue River

July 2021

Prepared by:

Cyndie Meisner, Consultant Cmeisner@EmployersCouncil.org

Important Notice:

The information provided herein is general in nature and designed to serve as a guide to understanding. These materials are not to be construed as the rendering of legal or management advice. If the reader has a specific need or problem, the services of a competent professional should be sought to address the particular situation.

Introduction

Employee benefits serve as an integral component of any employer's total compensation program. Organizations continue to face enormous challenges with changing legislation, escalating benefits costs, legal and administrative complexity, and employee entitlement mentality.

As part of conducting a total compensation study, Town of Blue River (TBR) asked Employers Council's (EC) consultants to analyze paid time off, health/medical benefits, and retirement benefits in order to provide feedback on how competitive the programs are with the external marketplace.

Data Sources

We obtained information on your paid time off plans and current benefit programs. Employers Council's consultants compared this data with information reported in the following surveys:

- Employers Council 2020 Colorado Health and Welfare and Retirement Survey
- Employers Council 2020 Colorado Paid Time Off Policies Survey
- Employers Council 2019 Colorado Miscellaneous Benefits Survey

We selected the following data breakouts on the premise that your main comparison group is likely to fall within this sample.

- Resort Area Organizations
- All Colorado Government Organizations
- Organizations with 1-49 Employees

Please note that the sample size for each survey varies. The average size for employers ranged from 28 to 245 in the survey groups. This information is shown on **Attachment A**, an Excel spreadsheet report that details the review comparison.

Benefits Cost Comparisons

Please note that it is difficult to accurately correlate the cost of various employer-provided	d benefit
programs due to the large number of variables involved, such as:	

Level of benefit offered
Cost of benefit
Perceived value of benefit
Group demographics
Size of employer

Œ Employers Council⁴ Benefits Summary 1

- Industry type
- □ Utilization / claims experience.

For example, an organization's life insurance program may cost more than that of another employer of the same size. This does not mean that one program is more competitive. Employee demographics and the history of claims may be influencing the higher cost. A health plan may have higher premium costs due to location, specific plan design, and size of organization. Our analysis and comparability rankings are based on the data point alignment we could identify, along with our experience in analyzing market trends.

When we note the comparisons, we review each benefit element and compare TBR to the survey group. In some cases, this is a very straightforward comparison, as when comparing holiday hours. In others, it is more nuanced. For example, TBR offers a 401(a) retirement plan which is more commonly found in the public sector and is not as common in the private sector. As a result, TBR is noted as less than comparable to the survey groups that represent the private sector employers for that type of retirement plan. This ranking does not mean that TBR is less competitive.

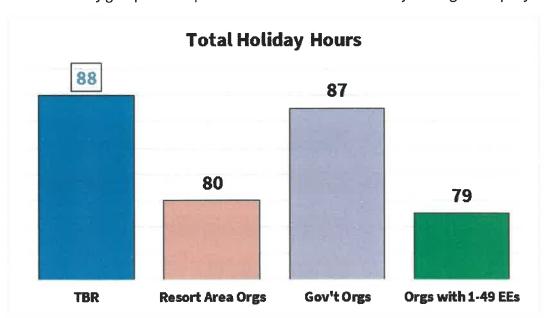
Level/Mix of Benefits

Highlights of the Benefits Program Review include:

PAY FOR TIME NOT WORKED

☐ Holiday Pay

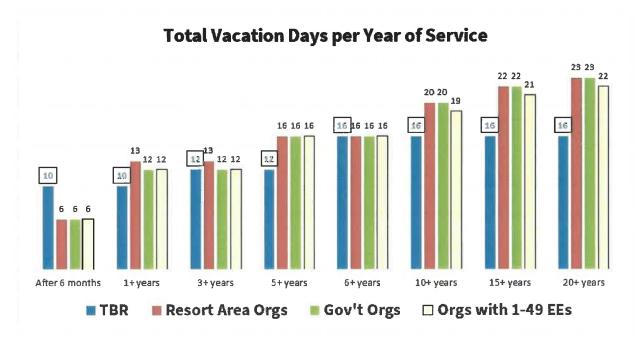
TBR exceeds the survey group with respect to the total number of holiday hours granted per year.



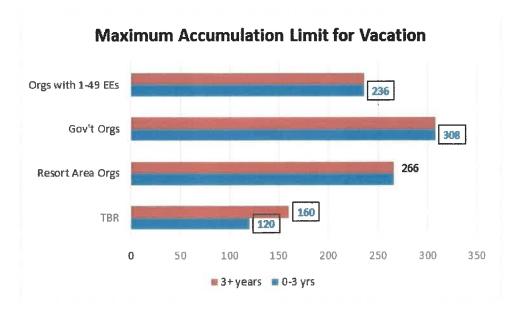
With respect to specific holidays, you *exceed* to the survey group by granting Christmas Eve and a floating holiday as a paid holidays. Only 3% of the employers in the survey group report granting Christmas Eve as a paid holiday and only 35% report granting floating holidays.

□ Vacation

TBR exceeds the survey group with respect to the amount of total vacation days granted after the first six months of service but ranks less than comparable at all other service levels. You exceed the survey group by allowing the employee's accrual rate to increase every three years during the first 6 years of service. Most employers increase accrual rates every five years. (Note: survey data is reported in 5 year intervals)



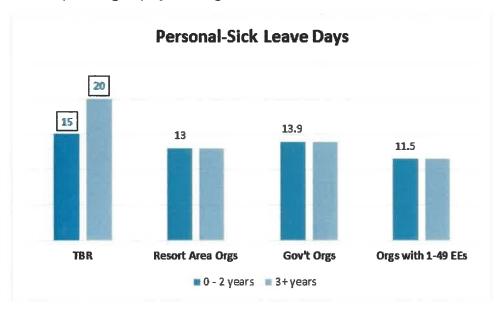
TBR's maximum accumulation levels rank less than comparable to survey averages.



☐ Personal/Sick Leave

TBR ranks *less than comparable* to the survey groups by combining personal and sick leave days together in one bank. Only a small percentage of the employers in the survey group report combining personal time off as a part of their sick leave plan.

You *exceed* the survey group with respect to the total number of personal/sick leave days per year. You also *exceed* the comparator group by allowing cash-out of sick leave.



□ Bereavement Leave

TBR does not currently offer bereavement leave. Although most employers in your survey group report offering a bereavement leave, your above market benefit for personal/sick leave provides paid time off benefits that could be used for this type of absence from work.

Details have been provided on bereavement leave benefits offered by employers in the survey group, in Attachment A, for information purposes.

Jury Duty

TBR ranks *comparable* to the survey group with respect to jury duty.

■ Military Leave

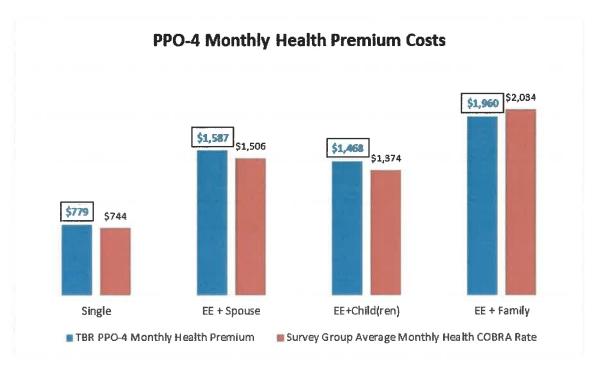
Military leave is legally required for public sector employers to grant, without loss of wages, for the first 15 days. TBR ranks *comparable* to the Resort Area and 1-49 EE survey groups by not paying for military leave beyond the required 15 days, unless the employee uses vacation or sick leave.

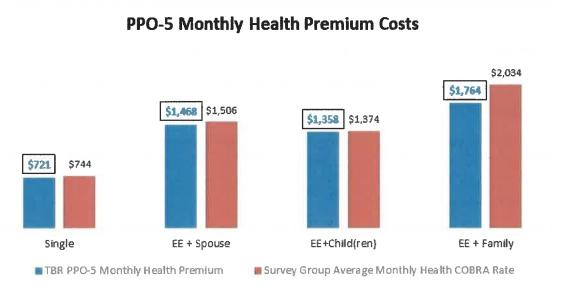
INSURANCE PLANS

☐ Health Coverage

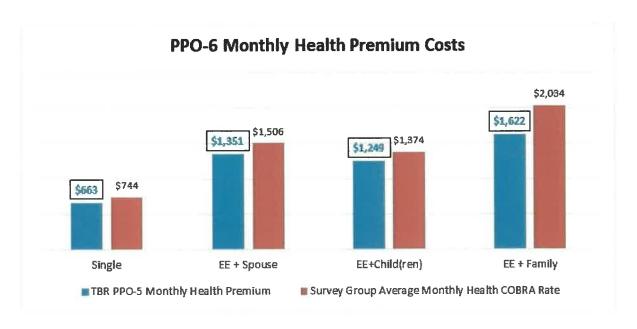
TBR provides employees health coverage through three types of Preferred Provider Organizations (PPO) health care plans.

On average across coverage levels, TBR's monthly PPO premium costs rank slightly *less than comparable* to the survey group for the PPO-4 plan and *exceed* the survey group for the PPO-5 and PPO-6 plan. Your premium costs are lower than the Resort and Gov't survey group averages and higher than the 1-49 EE survey group averages.

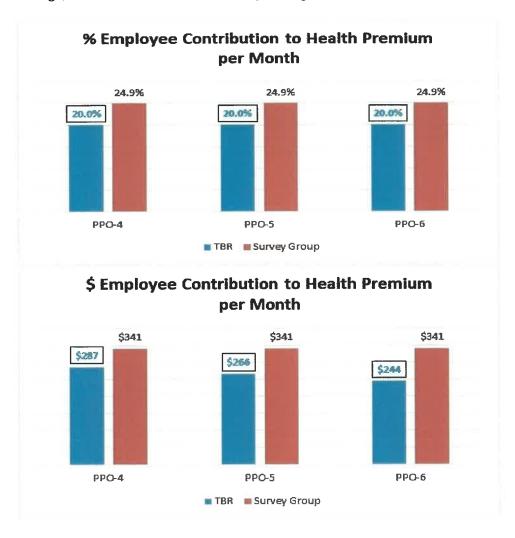




Œ Employers Council[∗] Benefits Summary 5

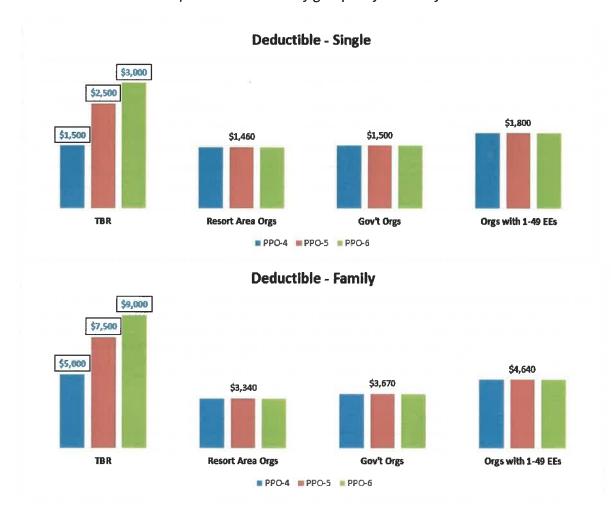


TBR requires employees to share the cost of health premiums by contributing 20 percent toward the cost of monthly health premiums. TBR exceeds the survey group by requiring employees to contribute a lower percentage, and dollar amount, than survey averages.

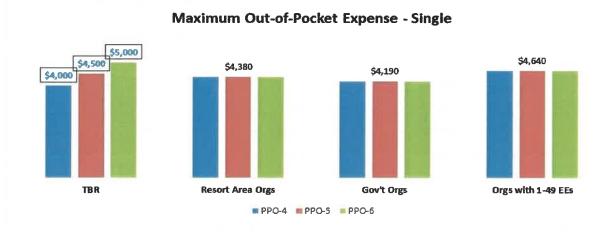


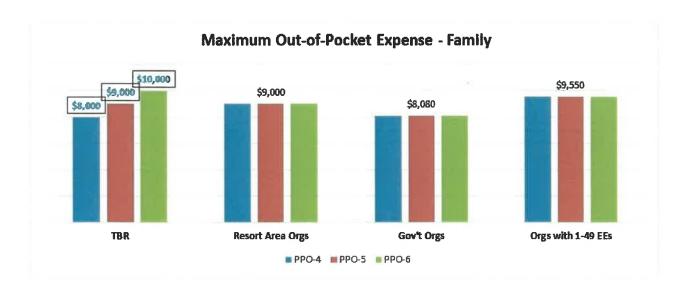
€ Employers Council **Benefits Summary**

TBR ranks *less than comparable* to the survey group for your office copays. You rank *comparable* to the Resort and Gov't survey groups and *exceed* the 1-49 EE survey group with respect to single deductible levels. You rank *less than comparable* to the survey group for your family deductible levels.



TBR exceeds the survey group with respect to the single and family maximum out-of-pocket levels for the PPO-4 plan. Your single and family maximum out-of-pocket levels rank less than comparable for your PPO-5 and PPO-6 plans.

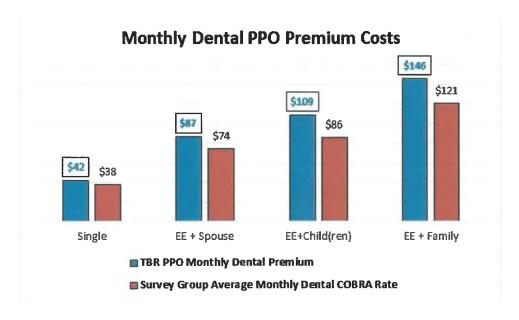




Dental Coverage

TBR joins most employers in the survey group by providing dental coverage through a Preferred Provider Organization (PPO). You rank *less than comparable* to the survey group by requiring employees to pay 100 percent of the cost of dental monthly premiums.

TBR ranks *less than comparable* to the survey group by paying higher monthly dental premiums than survey averages.



TBR *exceeds* the survey group with respect to your maximum dental benefit per year and your lifetime maximum orthodontic benefit.

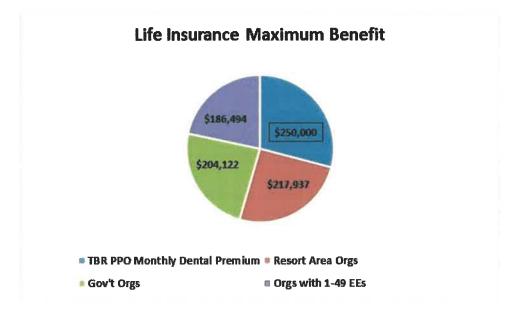
∉ Employers Council^{*} Benefits Summary 8

Vision Care

TBR ranks *comparable* to the survey group by offering vision care *separate* from the group health coverage.

□ Life Insurance

TBR exceeds the comparator group with respect to the life insurance maximum benefit available.



☐ Accidental Death and Dismemberment (AD&D)

TBR does not currently offer AD&D coverage. 87% of the employers in the survey group report offering AD&D coverage. Additional details have been provided on AD&D benefits offered by employers in the survey group, in Attachment A, for information purposes.

☐ Short-term Disability (STD) and Long-term Disability (LTD)

TBR does not currently offer STD or LTD coverage. 71% of the employers in the survey group report offering STD coverage. 81% of the employers in the survey group report offering LTD coverage. Additional details have been provided on STD and LTD benefits offered by employers in the survey group, in Attachment A, for information purposes.

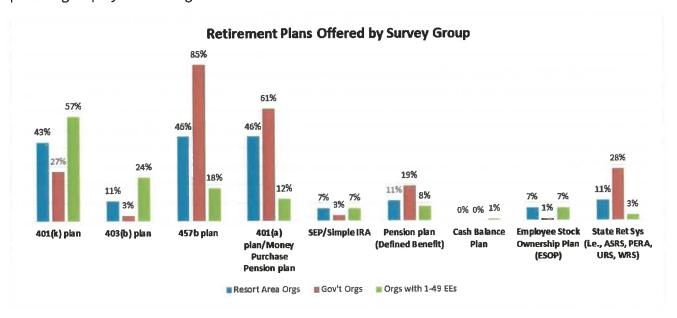
RETIREMENT

■ 401(a) Money Purchase Plan

TBR ranks *comparable* to the Resort and Gov't survey groups and *less than comparable* to the 50-99 EEs survey group with respect to offering a 401(a) plan. You rank *less than comparable* to the survey group by not providing employer matching contributions. Most employers in the survey group report providing employer matching contributions to their 401(a) plan.

☐ 457(b) Deferred Compensation Plan

TBR ranks *comparable* to the survey group by offering a 457(b) plan. You rank *comparable* by not providing employer matching contributions.



MISCELLANEOUS

☐ Employee Assistance Plan (EAP)

TBR ranks comparable to the survey group by providing an EAP.

■ Voluntary Term Life Insurance

TBR ranks comparable to the survey group by offering voluntary term life insurance.

☐ Voluntary Term Life Insurance for Dependents

TBR ranks comparable to the survey group by offering voluntary term life insurance for dependents.

Summary



- The level and mix of TBR's benefits are, on average, at or slightly below market. In some areas, TBR's benefits are more generous than those employers we compared against. In other areas, we found TBR's benefits to be less generous. We noted where the specific aspect of a plan, or its associated costs, might be less than reflected in the survey group.
 Your paid time-off levels are, on average, at or below market. While your Holiday pay compares above market, your Vacation time and accumulation limits compare below market. Combining your Personal and Sick leave time compares above market with respect to the total number of days granted and provides a benefit level that helps to balance the deficit of not granting bereavement leave.
 Overall, your PPO premium costs are comparable to survey averages. You compare above market by requiring your employees to share a smaller portion of the cost of monthly health premiums than the employers in your comparator group. Your PPO dental premium costs compare less favorably to survey averages, and you compare below market by requiring your employees to 100% of dental premiums.
- ☐ TBR compares above market for maximum life insurance benefit available. You compare below market by not providing AD&D, STD, and LTD coverage.
- Most employers provide a savings/retirement plan, with the type varying by private/public/non-profit sector. You are comparable to the resort and public sector employers by providing 401(a) and 457(b) plans. You compare below market by not providing an employer contribution to your 401(a) plan. Savings/Retirement plans can be difficult to compare because organizations, provide varied programs and different contribution levels.

When analyzing benefits programs, we find there is significant diversity in what employers offer to employees. In addition, the amount of expense passed on to employees varies greatly. We look for glaring gaps or extraordinary generosity from a total benefit program perspective rather than how individual benefit expenses might be configured and distributed.

Therefore, while we designate a single item as being comparable, exceeding, or less than the comparator groups, we suggest looking for areas where the organization falls well above or below others and adjusting accordingly. In some instances, this may involve an additional benefit or change; in others, it may mean revising the cost sharing model used. Ultimately, it is critical to understand employee needs as well as preferences and how programs can be reviewed considering all these factors.

Based on this analysis, gaps in coverage exist for AD&D, STD and LTD. These are coverages offered by the majority of employers in your comparator group and would bring TBR into better alignment with the market. Other areas to consider bringing into better alignment with the market, are vacation time, sharing the cost of the dental premium, and providing an employer contribution to your 401(a) plan.

We appreciate the opportunity to support your efforts in maintaining competitive benefit programs. Please let us know if you have any questions or concerns about this project.

Œ Employers Council⁴ Benefits Summary 11

Town of Blue River 2021 Benefit Level Assessment -DRAFT.

Attachment A

ag B	Benefit Level Assessment	Town of Blue River	Comparability Rank*	Employers Council RESORT AREA Organizations	Comparability Rank*	Employers Council GOVERNMENT (w/o Utilities) Organizations	Comparability Rank*	Employers Council Organizations with 1-49 EMPLOYEES
Pay for Time Not Worked	red		3		Empl	Employers Council Paid Time Off Survey data as of September 2020	ır 2020	
				(33 Organizations)		(112 Organizations)		(245 Organizations)
			* See Key Below					
Holiday	Total Amount (Including floating holidays)	s) 88 hours	۸	80 hours	۸	87 haurs	Α	79 hours
		New Years Day		100% offer as paid holiday	10	99% offer as paid holiday	11	99% offer as paid holiday
		Martin Luther King's Birthday	n	59% observe as a paid holiday	[]	74% observe as a paid holiday	۸	35% observe as a paid holiday
		President's Day	11	72% observe as a paid holiday	11	82% observe as a paid holiday	11	49% observe as a paid holiday
		Memorial Day	u	97% offer as paid holiday	11	99% offer as paid holiday	"	100% offer as paid holiday
		Independence Day	II	93% offer as paid holiday	II	98% offer as paid holiday	u	98% offer as paid holiday
		Labor Day	11	97% offer as paid holiday	11	98% offer as paid holiday	11	98% offer as paid holiday
		Thanksgiving Day	11	100% offer as paid holiday	II	100% offer as paid holiday	IF	100% offer as paid holiday
		Day after Thanksgiving	n	59% observe as a paid holiday	"	73% observe as a paid holiday	ıı	81% observe as a paid holiday
		Christmas Eve	٨	3% offer as paid holiday	٨	4% offer as paid holiday	٨	2% offer as paid holiday
		Christmas Day	п .	93% offer as paid holiday	11	96% offer as paid holiday	u .	95% offer as paid holiday
		1 Floating Heliday	٨	28% offer (Average 2 days)	٨	47% offer (Average 2 days)	Λ	29% offer (Average 2 days)
Vacation	_	Accrued earned annually	н	1396 Vacation is earned annually 596% Ves, hours accrued monthly, each pay pariod, etc. 33% paid Time Off * bank of days (PTO) includes vacation (i.e., no traditional vacation)	11	S% Vacation is earned annually 67% Vea, hours accrued monthly, each pay partied, etc. 25% Paid Time Off * bank of days (PTO) includes vacation (i.e., no traditional vacation)	п	1.5% Vacation is serined annually 45% Yes, hours accrised monthly, each pay paried, ser. 40% Fall Time Off * bank of days (PTO) includes vacation (i.e., no traditional vacation)
	Accrual of Amual Leave	Monthly	п	Obs Weekly 3396 Bi-weekly 11% Semi-monthly 50% Monthly	V	- D9s Weekly - \$276 Bi-weekly - 29s Semi-monthly - 4796 Monthly	V	· Oth Weekly · 43% Bi-weekly · 19% Semi-monthly · 39% Monthhy
W	Monthly Accrual Rate for Full-Time Employees after 1 year of service	e 6.67 hours per month	٧	8.37 hours per month	v	7.98 hours per month	v	8.8 hours per month
Mo	Monthly Accrual Rate for Full-Time Employees after 5 years of service	e 10.0 hours per month	v	10.29 hours per month	v	10.04 hours per month	v	10.42 hours per month
Mon	Monthly Accrual Rate for Full-Time Employees after 10 years of service	e 13.33 hours per month	٨	12.83 hours per month	٨	12.32 hours per month	A	13.01 hours per month
	Carry Over of unused vacation to the next vacation year	May carry over all accrued, unused time	11	99h No carry-over of unused vacation to the next year 73% May carry-over all accrued, unused time 1496 May carry-over only a certain amount (Nug. 40 hours)	11	49% No carry-over of unused vacation to the next year 19% May carry-over all accrased, unused time 11% May carry-over only a certain amount (Mg. 70 hours)	П	15% No carry-over of unused vacation to the next year 195% May carry-over all accraed, unused time 21% May carry-over only a certain amount [Avg. 69 hours)
		Total Annual Hours						
	After 6 months of service		٨	6 days	٨	6 days	٨	e days
	After 1 year of service		٧	13 days	٧	12 days	٧	12 days
	After 3 years of service		V 1	13 days	11	12 days	IT \	12 days
	After 5 years of service	12 days	<i>y</i> 11	16 days	/ 11	16 days	/ 11	Le days
	After 10 years of service		٧	20 days	v	20 days	٧	19 days
	After 15 years of service	e 16 days	v 1	22 days	v	22 days	v	21 days
	עזיבן את אָכפּון אַ חון אַכּדּינוּער			cábo cz	,	ckancz	,	6,600,77
Pay for Time Not Worked (Continued)	red (Continued)	1			Emple	Employers Council Paid Time Off Survey data as of September 2020	r 2020	
	THE RELEASE			(33 Organizations)		(112 Organizations)		(245 Organizations)
Vacation								
	1.3 vears	maximum Accumulation 120 hours	٧	266 hours	V	308 hours	v	236 hours
	emany T C		,	and and	١	and don	١	326
	34 years	Teo nours	V	200 1100/13	v	300 House	•	sanours.
Personal/Sick Time								
Personal time off po	Personal time off policy allowing employees to take paid time off for personal business	ves, Part of Sick Time (PTO)	v	19% offer as a part of sick leave plan	٧	10% offer as a part of sick leave plan	v	18.5% offer as a part of sick leave plan
	Amount	19						

Town of Blue River 2021 Benefit Level Assessment -DRAFT-

100 100	Benefit Level Assessment Town o	Town of Blue River	Comparability Rank*	Employers Council RESORT AREA Organizations	Comparability Rank*	Employers Council GOVERNMENT (w/o Utilities) Organizations	Comparability Rank*	Employers Council Organizations with 1-49 EMPLOYEES
Principal Control (Control (15 days	A	• Sick Leave = 10 days • Personal Time = 3 days	٨	• Sick Leave = 11 days • Personal Time = 2.9 days	٨	 Sick Leave = 9 days Personal Time = 2.5 days
Fig. (1) and the control of the cont		20 days	٨	• Sick Leave = 10 days • Personal Time = 3 days	۸	• Sick Leave = 11 days • Personal Time = 2.9 days	Λ	 Sick Leave = 9 days Personal Time = 2.5 days
1.25 1.25		r unused time to elmum limit	11	1996 forlet unused time 176% allowed to carry over all/part of unused time 15% allowed to cash out all/part of unused time 15% allowed to cash out all/part of unused time 15% employee's choice, cash-out or carry-over unused time 15% convert to extra vacation	п	19% forfeit unused time 125% allowed to carry over all part of unused time 6% allowed to cash out all part of unused time 1% employee's choice, cash-out or carry-over unused time 1% convert to extra vacation	II	• 34.5% forfeit unused time • 65% allowed to carry over all part of unused time • 1% allowed to cash out all/part of unused time • 1% allowed to cash out all/part of unused time • 1% considere schoice, cash-out or carry-over unused time • 0% convert to extra vacation
13.00 kpointed in control in class and page 1.00 kpoint 1.00 kpoin		of unused time	11	• 89% Carry-over 100% of unused time • 13% Carry-over less than 100% of unused time	11:	- 54% Carry-over 100% of unused time - 4% Carry-over less than 100% of unused time	п	• 91% Carry-over 100% of unused time • 9% Carry-over less than 100% of unused time
Side leave cash-out woosloniside time to employees in need? Side leave cash-out New, Side Leave	4-5	20 days	= (skep # <)	• 13.5% Specific # of days (Avg. 88.5 days) • 24.5% No limit on accumulation	= (># days)	• 81% Specific 6 of days (Avg. 92 days) • 19% No limit on accumulation	= (># days)	• 86% Specific # of days (Avg. 52 days) • 14% No limit on accumulation
Topys Granted Depend on Location of Funnesh Topys Granted Depend	Sick leave cash-out	2	п	96% No cash-out for unused sick leave 9% Annually 9% iermination of employment 5% Retirement 9% Death	V	129% No cash-out for unused sick leave 129% Annually 123% Termination of employment 139% Retirement 119% Death	11	- 57% No cash-out for unused sick leave - 4.5% Annually - 8% Termination of employment - 7% Retirement - 4% Death
Control Depend on Location of Funeral		, Sick Leawt	٨	• 9% Allow only Sick Leave to be donated	A	- 24% Allow only Sick Leave to be donated	٨	• 14% Allow only Sick Leave to be donated
Stanted Depend on Location of Furneral	Time Not Worked (Continued)				Emplo	yers Council Paid Time Off Survey data as of Septembe	12020	
# of Days Granted Depend on Location of Funeral # of Days Granted Depend on Location of Funeral # of Days Granted Depend on Family Member # Spouse Parent				(33 Organizations)		(112 Organizations)		(245 Organizations)
For Information Purposes - 739% No - 21% Ves - 33% Ves 833% 833% 833% 72% 72% 72% 72%	Bereavement Leave		٧	88% grant Bereavement Leave	v	91% grant Bereavement Leave	٧	88% grant Bereavement Leave
. 7396 NO . 2196 Ves . 6396 NO . 3396 Ves 8396 8396 8396 8396 8396 7296	Amount		For Information Purposes	Average of 4 days provided		Average of 4 days provided		Average of 4 days provided
6396 NO - 6396 NO - 3346 Yes - 33	# of Days Granted Depend on Location of Funeral			. 73% No . 21% Yes		- 72% No - 28% Yes		• 86% No • 14% Ves
8.39% 6.33% 7.2% 8.39% 8.39% 8.39%	# of Days Granted Depend on Family Member			- 69% No - 31% Yes		• 67% No • 33% Yes		• 5396 No • 4796 Ves
83% 83% 72% 83% 83% 83%	Definition of immediate family:							
72% 83% 79% 83% 73% 83% 72% 83%	Spouse			83%		9662		85%
83% 79% 83% 83%	Step-parents			72%		64%		9669
6396	Child			83%		79%		36.00 75%
72%	Sister/Brother			83%		789%		95%
	Wal-ni-law			72%		9689		9699
Sister/Broterin-law 66% 57%	Son/Daugnrer-in-taw Sister/Brother-in-law			969%		57%		36% 56%
AuntUncle 15%	Aunt/Uncle			17%		1596		14%

Attachment A

Benefi	Benefit Level Assessment	Town of Blue River	Comparability Rank*	Employers Council RESORT AREA Organizations	Comparability Rank*	Employers Council GOVERNMENT (w/o Utilities) Organizations	Comparability Rank*	Employers Council Organizations with 1.49 EMPLOYEES
	Grandchild			9888		64%		10.05
	Grandparents			72%		73%		9669
	Grandparents-in-law			9686		40%		969E
	Legal guardian/ward			55%		38%		32%
	Domestic partner/Civil Union partner			9869		50%		9606
	Either friend and/or dependent living in same household			14%		12%		1196
Yang Durk	Basis of payment	Regular Pay	II	- 70% Pay regular pay - 24% Pay difference between regular pay and Jury duty pay duty pay duty pay duty pay granted - employee only receives Jury duty pay granted - unless employee chooses to use paid time off benefits (п	- 73% Pay regular pay - 24% Pay difference between regular pay and jury duty pay - 1% No pay - 1% No pay granted - employee only receives jury duty pay - 19% No pay granted - unless employee chooses to use paid time off benefits (secason, PTO)	u	• 63% Pay regular pay • 30% Pay difference between regular pay and jury duty pay • 3% No pay granted - employee only receives jury • 3% No pay granted - unless employee chooses to • 3% No pay granted - unless employee chooses to • 3% No pay granted - unless employee chooses to • 3% No pay granted - unless employee chooses to • 3% No pay granted - unless employee chooses to

Town of Blue River 2021 Benefit Level Assessment - DRAFT.

Bene	Benefit Level Assessment	Town of Blue River	Comparability Rank*	Employers Council RESORT AREA Organizations	Comparability Rank*	Employers Council GOVERNMENT (w/o Utilities) Organizations	Comparability Rank*	Employers Council Organizations with 1-49 EMPLOYEES
Pay for Time Not Worked (continued)	d (continued)			(33 Oreanizations)	Епрю	Employers Council Paid Time Off Survey date as of September 2020	2020	(245 Overnitations)
				Private Sector Employers are legally required to offer				Private Sector Employers are legally required to offer
Military Leove	Basis of payment beyond required 15 days of pay	Unpaid Unless Employee uses Vacation	II	During regulate to traps or manuary scare Oble Company continues tall pay The Company pays fall pay for a specific number of days fave, 10 doys) Ofle Company does not pay, unless employee chooses to take vacation 60% to established policy 60% to established policy	II	Legally required for Public Sector Employers to grant military leave without toes of wages for first 15 days. (No survey respondents for this data line)	11	out the regular of equation to purple inmining record of the Company continues full pay for a specific number of days (Arg. 10 days). 5% Company pays difference between military pay addition and addition. 44% Company does not pay, unless employee chooses to take vacation 5.4% No established policy.
Insurance				(28 Organizations)		Employers Council Health & Welfere Survey - August 2020 (79 Organizations)	0	(97 Organizations)
Health/Medical								
	Health Plan Type 3.	United Health PPO-4	II	29% Health Maintenance Organization (HMO) 68% Preferred Provider Organization (PPO) 0% Point of Service (POS) 56% High Deductible Health Plan (HDHP) 7% Other	П	- 51% Health Maintenance Organization (HMO) - 68% Preferred Provider Organization (PPO) - 6% Point of Service (POS) - 55% High Deductible Health Plan (HDHP) - 13% Other	II	27% Health Maintenance Organization (HMO) 73% Preferred Provider Organization (PDO) 12% Point of Service (POS) 59% High Deductible Health Plan (HDHP) 6% Other
	Single (Employee Only) Monthly Premium Rate	\$779.00	A	Average PPO COBRA rate \$818.35	н	Average PPO COBRA rate \$780.03	٧	Average PPO COBRA rate \$633.21
	Premium for Single Coverage	Shared; EE pays 20%	(% <u>*</u>)	• 21% of Organizations pay 100% • 71% Share Cost of Pramium with Avarage Employee % Contribution - 15%	Ⅱ	. 13% of Organizations pay 100% . 85% Share Cost of Pramium with Average Emplayee % Contribution - 16%	= (% »)	. 28% of Organizations pay 100% • 67% Share Cost of Premium with Average Employee % Centribution - 23%
	Employee Contribution for Single Premium	\$1155.80	٧	Average Employee Dollar Contribution: \$125	٧	Average Employee Dollar Contribution: \$122	٧	Average Employee Dollar Contribution: \$131
	Employee + Spouse Monthly Premium Rate	\$1,587.00	٨	Average PPO COBRA rate \$1,648.37	٨	Average PPO COBRA rate \$1,585.21	v	Average PPO COBRA rate \$1,285.82
	Premium for Employee + Spouse Coverage	Shared; EE pays 20%	ıı % →	• 9% of Organizations pay 100% • 83% Share Cost of Pramium with Average Employee % Contribution • 23%	≡ % »)	2% of Organizations pay 100% 86% Share Cost of Premium with Average Employee % Contribution - 22%	" % *)	- 2% of Organizations pay 100% - 84% Share Cost of Premium with Average Employee % Contribution - 35%
	Emplayee Contribution for Emplayee + Spouse Premium	6317.40	A	Average Employee Dollar Contribution: \$354	٨	Average Employee Dollar Contribution: 5350	٨	Average Employee Dollar Contribution: \$398
	Employee + Children Monthly Premium Rate	\$1,468.00	٨	Average PPO COBRA rate \$1,491.68	٨	Average PPD COBRA rate \$1,448.53	٧	Average PPO COBRA rate \$1,181.20
	Premium for Employee + Children	Shared; EE pays 20%	= (% ⊭)	• 10% of Organizations pay 100% • 80% Share Cent of Premium with Average Employee % Contribution - 22%	II (% ≥)	: 2% of Organizations pay 100% • 95% Share Cost of Premium with Average Employee % Contribution - 21%	≡ %	- 2% of Organizations pay 100% - 93% Share Cost of Premium with Average Employee % Contribution - 34%
	Employee Contribution for Employee + Children Premium	\$283,60	Δ	Average Employee Dollar Contribution: \$307	٨	Average Employee Dollar Contribution: \$302	٨	Average Employee Dollar Contribution: 5352
Insurance (continued)				(28 Organizations)		Employers Council Health & Welfare Survey - August 2020 (79 Organizations)	0	(97 Organizations)
Health/Medical								
	Health Plan Type 1	United Health PPO-4						
	Employee + Family Monthly Premium Rate	\$1,906.00	۸	Average PPO COBRA rate \$2,180.62	٨	Average PPO COBRA rate \$2,133.16	v	Average PPO COBRA rate \$1,787.51
	Premium for Employee +Family Coverage	Shared; EE pays 20%	# (%)	 8% of Organizations pay 100% 83% Share Coat of Premium with Average Employee % Contribution - 23% 	≡ %⊬	2% of Organizations pay 100% 96% Share Coat of Premium with Average Employee % Contribution - 24%	" %∀	 1% of Organizations pay 100% 93% Share Cost of Premium with Average Employee % Contribution - 39%
	Employee Contribution for EE + Family Premium	5361.20	Λ	Average Employee Dollar Contribution: \$494	۸	Average Employee Dollar Contribution: \$516	۸	Average Employee Dollar Contribution: \$639

Particular description of the control of the cont	Benefi	Benefit Level Assessment	Town of Blue River	Comparability Rank*	Employers Council RESORT AREA Organizations	Comparability Rank*	Employers Council GOVERNMENT (w/o Utilities) Organizations	Comparability Rank*	Employers Council Organizations with 1-49 EMPLOYEES
Final Concept Concep		Office Co-pay (Primary/Specialist)	98	V	• 4% No copay • 6% (Consurance) • 13% (525) • 24% (535) • 6% (535) • 10% (545)	V	. 2% No copay . 11% (Colnsurance) . 13% (520) . 7% (530) . 13% (540)	V	. 0% No copay . 7% (Coinsurance) . 10% (320) . 10% (325) . 10% (326) . 10% (326)
Simple S		Deductible							
Figure Control Con		Single	\$1,500	٧	\$1,460	11	\$1,500	٨	\$1,800
State Stat		Family	\$5,000	v	\$3,340	v	53,670	v	\$4,640
Final Principle State Part Pa		Out-of-Pocket							
Final Plant Plan		Single	\$4,000	٨	\$4,380	٨	\$4,190	٨	\$4,640
		Family	\$8,000	۸	\$9,000	۸	58,680	٨	59,550
Single Employee Contribution for Employe		Health Plan Type 2	United Health PPO-5						
French of the Strict Control of the Strict		Single (Employee Only) Monthly Premium Rate	\$721.00	٨	Average PPO COBRA rate \$818.35	٨	Average PPO COBRA rate \$780.03	¥	Average PPO COBRA rate \$633,21
Employee Contribution for Employee Prenatural for Employee Polarization for Employee Contributions for Employee Spanse Monthly Prenatural for Employee Spanse Monthly Prenatural for Employee Contributions for Employee Spanse Monthly Prenatural for Employee Spanse Monthly Prenatural for Employee Contributions for Employee Foundation for Employee Foundatio		Premium for Single Coverage	Shared: EE pays 20%	II 🔥	21% of Organizations pay 100% 71% Share Cost of Premium with Avarage Employee % Contribution - 15%	II (%	• 13% of Organizations pay 100% • 85% Share Cost of Premium with Average Employee % Contribution - 16%	" (% ≥)	. 28% of Organizations pay 100% • 67% Share Cost of Premium with Average Employee % Contribution - 23%
Employee + Spouse Northly Premium Rate \$1,448.00 >		Employee Contribution for Single Premium	\$144.20	v	Average Employee Dollar Contribution: \$125	٧	Average Employee Dollar Contribution: \$122	v	Average Employee Dollar Contribution: \$131
Fremium for Employee + Spoouse Downsign Stability Employee + Spoouse Premium For Employee + Children Monthly Permium For Employee + Children Permium For Employee For Emplo		Employee + Spouse Monthly Premium Rate	\$1,468.00	^	Average PPO COBRA rate \$1,548.37	^	Average PPO COBRA rate \$1,585.21	×	Average PPO COBRA rate \$1,285.82
Employee Contribution for Employee + Spoonse Premium Rate Hattlik Plant Yogs Employee - Children Monthly Premium for Employee Pennium for Employee + Children Monthly Premium for Employee Contribution for Employee + Samily Monthly Premium for Employee Contribution for Employee Contribution for Employee + Samily Monthly Premium for Employee + Samily Monthly Premium for Employee Contribution for Employee Contribu		Premium for Employee + Spouse Coverage	Shared, EE pays 20%	# (%×)	9% of Organizations pay 100% 83% Share Cost of Premium with Average Employee % Contribution - 23%	= ^{(%} >)	2% of Organizations pay 100% 86% Share Cost of Premium with Average Employee % Contribution - 22%	II (% »)	2% of Organizations pay 100% 94% Share Cost of Premium with Average Employee % Contribution - 35%
Employee + Children Northly Premium Pates State Employee + Children Premium Pates State Employee + Children Premium Pates State Employee + Children Premium Pates State Stat		Employee Contribution for Employee + Spouse Premium	\$293.60	۸	Average Employee Dollar Contribution: \$354	۸	Average Employee Dollar Contribution: \$350	٨	Average Employee Dollar Contribution: \$398
Health Plan 1922 Lunied Health PPoS Employee + Children Monthly Premium Rate S1,358.00 Shared; EE pays 20% Employee Contribution for Enployee + Children Premium S271,88 Employee Contribution for EE + Family Premium S371,88 Employee Contribution for EE + Family Premium S371,89 Employee Contribution for EE + Family Premium S371,80 Employee Contribution for EE + Family Premium S372,80 Employee Contribution for EE + Family Premium S373,80 Employee Family Premium S373,80 Employee Family Premium S374,80 Employee Family Premium S37	Insurance (continued)				(28 Organizations)		Employers Council Health & Welfare Survey - August 20 (79 Organizations)	20	(97 Organizations)
United Health PPO-5 State	Health/Medical								
\$1,356.00 Shared; EE pays 20% = .10% of Organizations pay 100% = .2% of Organizations pay 100% S1,754.00 Average Employee % Contribution \$310 S Average PDO COBNA rate \$2,130.52 Average PDO COBNA rate \$2,130.52 S1,754.00 Average Pool Organizations pay 100% = .2% of Organizations pay 100%		Health Plan Type 2	United Health PPO-5						
1.10% of Organizations pay 100% Employee % Contribution 5207 C % Employee % Contribution 5207 C % Employee % Contribution 5207 C % Employee % Contribution 5302 C % Employee % Contribution 5307 C % Employee % Contribution 5308 C % Employee % C		Employee + Children Monthly Premium Rate	\$1,358.00	۸	Average PPO COBRA rate \$1,491.68	٨	Average PPO COBRA rate \$1,448.53	¥	Average PPO COBRA rate \$1,181.20
\$177.60 Slared; EE pays 20% - 8% Contribution: 5307 Shared; EE pays 20% - 8% Share Coase of Pranilum with Average - 8% Share Coase of Pranilum with Average Employee		Premium for Employee + Children	Shared; EE pays 20%	(%>) =	10% of Organizations pay 100% 80% Share Cost of Premium with Average Employee % Contribution - 2.7%	= ^{(%} >)	• 2% of Organizations pay 100% • 85% Share Cost of Premium with Average Employee % Contribution • 21%	≡ (% >)	• 2% of Organizations pay 100% • 93% Share Cost of Premium with Average Employee % Contribution - 24%
\$1,754.00		Employee Contribution for Employee + Children Premium	\$271.60	٨	Average Employee Dollar Contribution: \$307	A	Average Employee Dollar Contribution: \$302	٨	Average Employee Dollar Contribution: \$352
Shared; EE pags 2099. Shared coat of Premium with Average		Employee + Family Monthly Premium Rate	\$1,764.00	٨	Average PPO COBRA rate \$2,180.62	۸	Average PPO COBRA rate \$2,133.15	A	Average PPO COBRA rate \$1,787.51
\$382.80 > Average Employee Dollar Contribution: 5494 > Average Employee Dollar Contribution: 5516 >		Premium for Employee +Family Coverage	Shared; EE pays 20%	(%>) =	 89% of Organizations pay 100% 83% Share Cost of Premium with Average Employee % Contribution - 25% 	п %	2% of Organizations pay 100% 98% Share Cost of Premium with Average Employee % Contribution - 24%	≡ % >)	1% of Organizations pay 100% 93% Share Coat of Premlum with Average Employee % Contribution - 38%
		Employee Contribution for EE + Family Premium	\$352.80	Λ	Average Employee Dollar Contribution: \$494	٨	Average Employee Dollar Contribution: \$516	۸	Average Employee Dollar Contribution: \$639

Town of Blue River 2021 Benefit Level Assessment - DRAFT-

Ben	Benefit Level Assessment	Town of Blue River	Comparability Rank*	Employers Council RESORT AREA Organizations	Comparability Rank*	Employers Council GOVERNMENT (w/o Utlities) Organizations	Comparability Rank*	Employers Council Organizations with 1-49 EMPLOYEES
	Office Co-pay (Primary/Specialist)	345	٧	• 4% No copay • 6% (Consurance) • 12% (\$20) • 24% (\$31) • 26% (\$31) • 10% (\$40)	V	. 296 No copay .13% (Coinsurance) .13% (S20) .38% (S30) .13% (S40)	٧	. 0% No copay . 7% (Coinsurance) . 10% (\$2.5) . 30% (\$2.5) . 10% (\$3.0) . 10% (\$4.0)
	Deductible	C) EW		19	,	64 EAA	,	A A A
	ounge.	i	/ v	OOP, Le	/ V	005(15	v \	ODB/TS
	Maximum Outrol-Pocket	\$4,500	v	\$4,380	v	\$4,190	٨	\$4,640
	Family		11	000'6\$	v	089'8\$	٨	052'6\$
	Health Plan Type 3	United Health PPO-6						
	Charle (Canadasses Auth 18 and In Consulting Parks	tees to	9	at most over ADDO CORP.		ON MARK 11 - STATE OF STATE		
	Premium for Single Coverage	Shared; EE pays 20%	II (% <u></u>	• 21% of Organizations pay 100% • 71% Share Cost of Premium with Average Employee % Contribution - 15%	ıı (≸	13% of Organizations pay 100% - 85% Share Cost of Premium with Average Employee % Contribution - 15%	ı ı; %	28% of Organizations pay 100% 67% Share Cost of Premium with Average Employee % Contribution - 23%
	Employee Contribution for Single Premium	\$132.60	v	Average Employee Dollar Contribution: \$125	v	Average Employee Dollar Contribution: \$122	v	Average Employee Dollar Contribution: \$131
Insurance (continued)				(79 Organizasional		Employers Council Health & Welfare Survey - August 2020	08	(and formal and a
Health/Medical								
	Health Plan Type 3 Employee + Spoase Worthly Premium Rate	United Health PPD-6 \$1.351.00	٨	Average PPO COBPA rate \$11548.37	^	Average PPO CORRA rate \$1.585.21	٠	Average PPO CORRA rate 51, 285 82
	Premium for Employee + Spouse Coverage	Jen 1	॥ %»)	9% of Organizations pay 100% 83% Share Cost of Premium with Average Employee % Contribution - 23%	II (% ¥)	29% of Organizations pay 100% 86% Share Cost of Premium with Average Employee % Contribution - 22%	= (%>)	29% of Organizations pay 300% 94% Share Goat of Premium with Average Employee % Contribution - 38%
	Employee Contribution for Employee + Spouse Premium	\$270.20	٨	Average Employee Dollar Contribution: \$354	A	Average Employee Dollar Contribution: \$350	٨	Average Employee Dollar Contribution: \$398
	Employee + Children Monthly Premium Rate	\$1,249.00	٨	Average PPO COBPA rate 51,491.68	٨	Average PPO COBRA rate 51,448.53	*	Average PPO COBRA rate \$1,181.20
	Premium for Employee + Children	Shared; EE pays 20%	(%>) =	. 10% of Organizations pay 100% • 80% Share Cost of Premium with Average Emplayee % Contribution - 22%	= (%>)	2% of Organizations pay 100% 95% Share Cost of Premium with Average Employee % Contribution - 2.1%	= (% »)	2% of Organizations pay 100% 93% Share Cost of Premium with Average Employee % Contribution - 34%
	Employee Contribution for Employee + Children Premium	\$249.80	٨	Average Employee Dollar Contribution: \$307	٨	Average Employee Dollar Contribution: \$302	A	Average Employee Dollar Contribution: \$352
	Employse + Family Monthly Premium Rate	\$1,622.00	٨	Average PPO COBRA rate \$2,180.62	٨	Average PPD COBRA rate \$2,133.16	٨	Average PPO COBRA rate \$1,787.51
	Premium for Employee +Family Coverage	Shared; EE pays 20%	H (% ¥)	8% of Organizations pay 100% 83% Share Cost of Premium with Average Employee % Contribution - 25%	= {% v}	7% of Organizations pay 100% 89% Share Cost of Premium with Average Employee % Contribution - 24%	# (% ¥)	1% of Organizations pay 100% 92% Share Cost of Premium with Average Employee % Contribution - 39%
	Employee Contribution for EE + Family Premium	\$224.40	۸	Average Employee Dollar Contribution: \$494	٨	Average Employee Dollar Contribution: \$516	٨	Average Employee Dollar Contribution: \$639
	Office Co-pay (Primary/Specialist)	665	v	4% No copay 6% (Coinsurance) 1.7% (S20) 3.1% (S23) 2.4% (S30) 6% (S40)	٧	. 2% No coppay .11% (Coinsurance) .13% (520) .38% (531) .13% (531) .15% (540)	٧	. 0% No copay . 7% (Coinsurance) . 10% (\$2.0) . 30% (\$2.5) . 17% (\$3.0) . 10% (\$4.0)
	Deductible							

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Prepared by Employers Council

Benefit Level Assessment	Town of Blue River Renk*	Comparability Rank*	Employers Council RESORT AREA Organizations	Comparability Rank*	Comporability Employers Council GOVERNMENT (w/o Ronk* Employers Council Organizations with Ronk* 1-49 EMPLOYEES	Comparability Rank*	Employers Council Organizations with 1-49 EMPLOYEES
Single	000'65	٧	\$1,460	٧	\$1,500	v	\$1,800
Family	9,000	v	\$3,340	v	\$3,670	v	\$4,640
Out-of-Pocket							
Single	\$5,000	٧	\$4,380	٧	\$4,190	٧	\$4,640
Family	\$10,000	٧	\$9,000	v	\$8,680	v	055,68

Attachment A

Attachment A

Town of Blue River 2021 Benefit Level Assessment -DRAFT-

Benk	Benefit Level Assessment	Town of Blue River	Comparability Rank*	Employers Council RESORT AREA Organizations	Comparability Rank*	Employers Council GOVERNMENT (w/o Utilities) Organizations	Comparability Rank*	Employers Council Organizations with 1-49 EMPLOYEES
Insurance (continued)						Employers Council Health & Welfare Survey - August 2020	0	
				(28 Organizations)		(79 Organizations)		(97 Organizations)
Dental	eqt1	PPO-Plan A	11	144% HMO • 82% PPO • 7% Group IndemNIN • 4% Discourt Dental Plan • 4% Discourt Dental Plan	ı	10% HMD 21% PPD 3% Group indemnity 1% Grount Beinburssenent Plan 5% Discount Dental Plan	II	12% HMO *88% PPO *3% Group Idenmity 1% Group Idenmity 1% Data Identinursement Plan 12% Discount Dental Plan
	Maximum benefit per person per year	000125	Λ	. 17% \$1,000 • 4% \$1,200 - \$1,250 • 4% \$2,500 • 17% \$2,000	A	. 10% \$1,000 • 0% \$1,000 \$1,200 • 22% \$2,000	٨	. 11% \$1,000 - 5% \$1,200 - \$1,250 - 5% \$2,500
	Lifetime Orthodontic Махітыт	\$2,000.	۸	- 9% No Maximum - 26% 51,000 - 22% 51,500 - 26% 52,000	۸	. 15% NO Maximum . 10% 51,000 . 31% 51,000 . 18% 52,000	Α	- 10% No Maximum - 20% \$1,000 - 20% \$1,500 - 17% \$2,000
	Single (Employee Only) Monthly Premium Rate	\$42.00	٧	Average PPO COBRA rate \$37,52	٧	Average PPO COBRA rate \$39.26	v	Average PPO COBRA rate \$35.85
	Premium for Single Coverage	100% Employee Paid	٧	• 22% of Organizations pay 100% • 61% Share Cost of Premium with Average Employee % Contribution - 22% • 17% Employee pays 100%	v	- 29% of Organizations pay 100% - 63% Share Cost of Premium with Average Employee % Contribution - 29% - 63% Employee ann's 100%	· v	3.3% of Organizations pay 100% 53% Share Cost of Premium with Average Employee 96 Contribution - 339 58% Employee ava 300%
	Employee Contribution for Single Premium	542.00	٧	\$18.08	v	\$14.22	v	\$16.80
	Employee + Spouse Monthly Premium Rate	\$87.00	v	Average PPO COBRA rate \$74.08	٧	Average PPO COBRA rate \$77,20	¥	Average PPO COBRA rate \$71.07
	Premium for Employee + Spouse Coverage	.100% Employee Paid	٧	• 17% of Organizations pay 100% • 67% Share Cost of Premium with Average Employee % Contribution - 41% • 17% Employee may 300%	٧	5% of Organizations pay 100% 57% of Organizations pay 100% 57% Share Cost of Premium with Average Employee % Contribution -37% 8% Employee % Contribution -37%	٧	 3% of Organizations pay 100% 19% Share Cost of Premium with Average Employee % Contribution - 47% 16% Fmploves pays 100%
	Employee Contribution for Employee + Spouse Premium	\$87.00	٧	\$40.33	v	\$32.10	v	\$37.51
	Emplayee + Children Monthly Premium Rate	\$109.00	v	Average PPO COBRA rate \$84.45	v	Average PPO COBRA rate \$86.95	v	Average PPO COBRA rate \$86.78
	Premium for Employee + Children Coverage	100% Employee Paid	٧	18% of Organizations pay 100% 53% Share Cost of Premium with Average Employee % Contribution - 44% 18% Ere polioves may 300%	v	7% of Organizations pay 100% 88% Share Cost of Premium with Average Employee % Contribution 39% 8% Free Monday 100%	٧	4% of Organizations pay 100% 19% Share Cost of Premium with Average Employee 9 Contribution 50% 174 Employee
	Employee Contribution for Employee + Children Premium	\$109.00	v	\$48.49	٧	\$35.76	v	\$48.09
	Employee + Family Monthly Premium Rate	\$146.00	٧	Average PPO COBRA rate \$121.33	٧	Average PPO COBRA rate \$121.66	V	Average PPO COBRA rate \$120.58
	Premium for Employee + Family Coverage	100% Employee Paid	v	• 17% of Organizations pay 100% • 67% Share Cost of Premium with Average Employee % Contribution - 45% • 17% Employee ans 200%	v	3% of Organizations pay 100% 89% Share Cost of Premium with Average Employee % Contribution - 42% 84% Employee assus 100%	V	4% of Organizations pay 100% 17% Share Cost of Premium with Average Employee % Contribution - 56% 18% Fremiowae name 100%
	Employee Contribution for EE + Family Premium	\$146.00	v	\$73.68	v	\$57.11	v	\$74.10
Vision	Separate from Group Health Insurance	Yes	11	75% offer a vision plan separate from group health insurance	ıı	73% offer a vision plan separate from group health insurance	п	78% offer a vision plan separate from group health insurance
Insurance (continued)				(28 Organizations)		Employers Council Health & Welfare Survey - August 2020 (79 Organizations)	0	(97 Organizations)
				ш				ш
Life Insurance		Yes	u	• 93% Yes • 7% No	tı	• 10096 Yes	11	• 89% Yes • 11% No
	Employee contribution for basic life insurance coverage	100% Organization Paid	ıı	• 100% Organization pays premium • 0% Employee pays premium	II	• 99% Organization pays premium • 1% Employee pays premium	II	99% Organization pays premium 1% Employee pays premium
	Maximum Basic Life Benefit Available	\$259,900	۸	\$217,937	٨	\$204,122	٨	\$186,494
Accidental Death & Dismemberment Insurance		D)	٧	. 89% Ves . 11% No	v	. 91% Yes . 8% No	v	- 82% Yes - 16% No

5							
Employers Council Organizations with 1-49 EMPLOYEES	. 96% Ves . 4% No	- 3-4% do not offer STD - 6-2% offer STD w/ 3nd party carrier - 2% self-insured - 2% extension of sick (save (Internally administered)	• 89% Organization pays 100% of premium • 11% Employee pays 100% of premium	.19% immediately .39% T days .27% 14 days .11% 30 days	• 60% Pay 60% of Salary • 23% 66 2/3% of Salary	• 69% Specific maximum dollar (Avg. \$1,444) • 31% No maximum weekly benefit is specified	. 5% 6 weeks : 6% 11 weeks - 35% 12 weeks - 31% 13 weeks - 11% 26 weeks
Comparability Rank*		V					
Employers Council GOVERNMENT (w/o Utilities) Organizations	- 88% Ves - 11% Na	• 23% do not offer \$TD • 52% offer \$TD w/ 3rd party carrier • 15% self-insured • 5% extension of sick (sawe (internally administered)	• 84% Organization pays 100% of premium • 2% Employee pays 100% of premium	- 5% immediately - 14% 7 days - 36% 14 days - 34% 30 days	• 68% Pay 60% of Salary • 13% 66 2/3% of Salary	• 63% Specific maximum dollar (Avg. \$1,720) • 38% No maximum weekly benefit is specified	- 4% 8 weeks - 11% 11 weeks - 15% 12 weeks - 15% 26 weeks - 32% 26 weeks
Comporability Rank*		V					
Employers Council RESORT AREA Organizations	• 84% Yes • 36% No	- 29% do not offer STD - 19% do not offer STD - 19% ed for STD w/ 3rd party carrier - 19% eaffinishmed - 4% extension of sick (sewe (internally administered)	 100% Organization pays 100% of premium 0% Employee pays 100% of premium 	• 16% immediately • 9% 7 days • 42% 14 days • 32% 30 days	• 79% Pay 60% of Salary • 16% 66 2/3% of Salary	• 74% Specific maximum dollar (Avg. \$1,329) • 25% No maximum weekly benefit is specified	· 10% B weeks · 16% 11 weeks · 15% 12 weeks · 15% 13 weeks · 32% 26 weeks
Comparability Rank*	For Information Purposes	v	For Information Purposes				
Town of Blue River		3					
Benefit Level Assessment	Same Value as Life Insurance		Payment of Premium for STD Plan	Elimination period before STD benefits begin	Normal percentage of salary paid out under STD benefit paid by employer	Maximum weekly benefit for STD	Duration
Ben		Short Term Disability					

Town of Blue River 2021 Benefit Level Assessment - DRAFT-

Benefit	Benefit Level Assessment	Town of Blue River	Comparability Rank*	Employers Council RESORT AREA Organizations	Comparability Rank*	Employers Council GOVERNMENT (w/o Utilities) Organizations	Comparability Rank*	Employers Council Organizations with 1-49 EMPLOYEES
Insurance (continued				{ 41 Organizations}		Employers Council Health & Welfare Survey - August 2020 (79 Organizations)	c.	(58 Organizations)
Long Term Disability		Š	V	• 18% do not provide LTD coverage • 82% provide LTD coverage	v	• 19% do not provide LTD coverage • 81% provide LTD coverage	v	• 19% do not provide LTD coverage • 81% provide LTD coverage
	Payment of Premium		For Information Purposes	• 87% Employer-Pald Premiums • 9% Employee-Pald Premiums		• 64% Employer-Paid Premiums • 14% Employee-Paid Premiums		• 92% Employer-Paid Premiums • 8% Employee-Paid Premiums
	Elimination Period			. 57% (30 days) - 39% (180 days)		• 53% (Bo days) • 39% (180 days)		• 669% (90 days) • 169% (180 days)
	Salary Continuation			• 74% provide 60% of earnings • 17% provide 66 2/3% of earnings		• 73% provide 60% of earnings • 16% provide 66 2/3% of earnings		• 73% provide 60% of earnings • 18% provide 66 2/3% of earnings
	Maximum Monthly Benefit			57,843		\$6,93		\$7,441
Retirement				(41 Organizations)	a	Employers Council Health & Weifare Survey - August 2020 (79 Organizations)		(38 Orzanizations)
Money Purchase Pension Plan	Туре 1	CRA 403(a)	п	-43% offer 401(4) plan -11% offer 402(b) plan -146% offer 402(b) plan -46% offer 402(b) plan/Bloney Purchase Penaton plan -13% offer SEP/Simple IRA -11% offer SEP/Simple IRA -11% offer Temployee Stock Ownership Plan (ESOP) -11% offer Employee Stock Ownership Plan (ESOP) -11% offer Employee Stock Ownership Plan (ESOP) -11% offer Employee Stock Ownership Plan (ESOP) -11% offer EMPL State Retirement System (i.e., ASTR), PERA, URS, WRS)	п	- 27% offer 401(k) plan - 3% offer 401(k) plan - 55% offer 401(b) plan - 55% offer 401(a) plan - 55% offer 401(a) plan(Money Purchase Pennion plan - 3% offer 5EP/Simple IRA - 13% offer 75% plan(be 100) plan (Defined Benefit) - 9% offer 75% to Balance Plan - 1% offer 75% to Balance Plan - 1% offer 75% offer 15% to Balance Plan - 1% offer 51% to Balance Plan - 1% offer 51	v	- 57% offer 401(4) plan - 24% offer 401(4) plan - 18% offer 401 plan - 15% offer 401 plan - 7% offer 5EP/Simple IRA - 7% offer 5EP/Simple IRA - 1% offer Cash Balance Plan - 1% offer Cash Balance Plan - 7% offer Satur Retirement System (i.e., ASRS, PERA, URS, WRS)
	Employer Matching Contribution	Name	v	o 96 Organization does not contribute to tax deferred plan - 594% No matching, organization contributes flat percentage (Avg. 11%) - 184% Organization matches 100% of eacontribution to a maximum percentage (Avg. 59%) - 04% Organization matches 50% of eacontribution to a maximum percentage - 19% Organization matches 50% of eacontribution at a nate of each thin 50% to a maximum percentage - 19% Organization matches on a variable scale based on amunal profits, amunal salary, years of service, etc 0%, Other	v	- 2% Organization does not contribute to tax deferred plan - 57%. No matching - organization contributes flat persentage (ww.go.) - 24% Organization matches 100% of e- contribution to a maximum percentage (lw.g., 96%) - 0% Organization matches 50% of e- contribution to a maximum percentage - 0% Organization matches e- contribution at arter of less than 50% to a maximum percentage - 0% Organization matches e- contribution at arter of less than 50% to a maximum percentage - 0% Organization matches on a variable scale based on annual profits, annual salary, years of service, etc 0% Other	v	• 0% Organization does not contribute to tax deterred plan • 42% No matching - organization contributes flat percentage (Avg 11%) • 0% Organization matches 30% of ea contribution • 0% Organization matches 50% of ee contribution or an amalium percentage • 0% Organization matches ee contribution at a rate of less than 50% to a markina percentage • 0% Organization matches ee contribution at a rate of less than 50% to a markina markina percentage • 0% Organization matches on a variable scale based on amali profits, ammal schary, years of service, etc.
Retirement (Continued)				(41 Ovanizations)	- E	Employers Countil Health & Welfare Survey - August 2020		(18 Owen basilans)
						(dioxidal da a)		The Organizations)
Deferred Compensation Plan	1ype 2	CPA, 457(b)	n	- 45% offer 401(i) plan - 11% offer 403(i) plan - 46% offer 403(i) plan - 46% offer 403(i) plan - 46% offer 100 plan (Money Purchase Pension plan - 46% offer Enging le RA - 11% offer Enging plan (Defined Benefit) - 7% offer Enging plan (Defined Benefit) - 7% offer Enging plan (Defined Benefit) - 7% offer Enging plan (Defined Benefit) - 11% offer Enging State After Retirement System (i.e., ASRS, PERA, URS, WRS)	u	- 27% offer 401(4) plan - 83% offer 402(b) plan - 83% offer 402 p plan - 83% offer 402(b) plan/Money Purchase Pension plan - 83% offer 402(b) plan/Money Purchase Pension plan - 83% offer 5EP/Simple IRA - 199% offer 5EP/Simple IRA - 199% offer Employee Stock Ownership Plan (ESOP) - 199% offer Employee Stock Ownership Plan (ESOP) - 289% offer Employee Stock Ownership Plan (ESOP) PERA, URS, WRS)	п	- 57% offer 401(k) plan - 18% offer 403(k) plan - 18% offer 403(k) plan - 18% offer 403(k) plan/Money Purchase Pension plan - 18% offer EP/Simple IRA - 8% offer EPRISION plan (Defined Benefit) - 18% offer Cash Balance Plan - 18% offer Cash Balance Plan - 3% offer Cash Balance Plan - 18% offer Cash Balance

Town of Blue River 2021 Benefit Level Assessment -DRAFT-

to a maximum percentage (Aug. 3%)

Off Organization matches 50% of ee contribution

Off Organization matches 50% of ee contribution at a rate

of % Organization matches ee contribution at a rate
of less than 50% to a maximum percentage

20% Organization matches on a variable scale
based on annual profits, annual salary, years of
service, etc.

20% Other 40% No matching - organization contributes flat percentage (Avg 5%) • 20% Organization matches 100% of ee contribution • 71% Organization does not contribute to tax deferred plan **Employers Council Organizations with** 1-49 EMPLOYEES (82 Organizations) 59% offer 70% offer 54% offer Comparability Rank* Ш II 11 II Employers Council Miscellaneous Benefits Survey - September 2019 contribution to a maximum percentage (Avg. 3%)

• 0% Organization matches 50% of ee contribution rate of less than 50% to a maximum percentage - 8% Organization matches on a variable scale based on annual profits, annual salary, years of service, etc. B% No matching - organization contributes flat •81% Organization does not contribute to tax deferred plan to a maximum percentage • 50% Organization matches ee contribution at a Employers Council GOVERNMENT (w/o percentage (Avg 4%) • 62% Organization matches 100% of ee Utilities) Organizations (81 Organizations) 941% offer 76% offer 73% offer Comparability Rank* II II п п percentage (Avg 4%)

• 0% Organization matches 100% of ee contribution 0% Organization matches ee contribution at a rate to a maximum percentage • 0% Organization matches 50% of ee contribution of less than 50% to a maximum percentage
• 0% Organization matches on a variable scale
based on annual profits, annual salary, years of
service, etc.
• 50% Other 50% No matching - organization contributes flat • 85% Organization does not contribute to tax deferred plan Employers Council RESORT AREA (45 Organizations) Organizations 64% offer 86% offer 57% offer to a maximum percentage Comparability Rank* II II п II Town of Blue River None Yes N. Š Benefits are considered to be less than fovorable, or less commonly practiced, and may warrant further consideration Employer Matching Contribution Employee Assistance Program (EAP) Voluntary Term Life Insurance Voluntary Term Life Insurance (Dependents) Benefits are considered to be equal to those in the comparator groups Benefit Level Assessment Benefits are considered to exceed those in the comparator groups Comparability Rank Kay: Miscellaneous



2022

Benefit Enrollment

It's Time To Talk

About Your Benefits



ENROLL FOR 2022 BENEFITS

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Summit County Government is proud to offer a comprehensive benefits package to eligible regular full-time and regular part-time employees.

The complete benefits package is briefly summarized in this booklet.

You share the costs of some benefits, and Summit County Government provides other benefits at no cost to you.

nmit County st to you.

BENEFITS OFFERED

- Medical
- Dental
- Vision
- Life and Accidental Death & Dismemberment (AD&D) Insurance
- Short-Term (STD) and Long-Term (LTD) Disability Insurance
- Telemedicine
- Flexible Spending Account (FSA)
- Wellness Reimbursement Account (WRA)
- Other benefits

ELIGIBILITY

You and your dependents are eligible for Summit County Government benefits following the completion of 30 days of employment.

Eligible dependents are your legal spouse, domestic partner, children under age 26 and disabled dependents of any age.

Elections made now will remain until the next open enrollment unless you or your family members experience a qualifying event. If you experience a qualifying event, you must contact HR within 30 days.

This document is an outline of the coverage, based on information provided by the County. It does not include all of the terms, coverage, exclusions, limitations, and conditions of the actual contract language. The policies and plan documents themselves must be read for those details. Policy forms for your reference will be made available upon request.

The intent of this document is to provide you with general information regarding the status of, and/or potential concerns related to, your current employee benefits environment. It does not necessarily fully address all of your specific issues. It should not be construed as, nor is it intended to provide, legal advice. Questions regarding specific issues should be addressed by your general counsel or an attorney who specializes in this practice area.

MEDICAL & PHARMACY

Administered by Lucent and Elixir

Comprehensive and preventive healthcare coverage is important in protecting you and your family from the financial risks of unexpected illness and injury. A little prevention usually goes a long way—especially in healthcare. Routine exams and regular preventive care provide an inexpensive review of your health. Effective January 1, 2022, Summit County Medical Plan claims will be administered by Lucent Health.

Note—With the exception of life or limb threatening emergency services, non-network benefits are NOT covered.

	Bright Health / Peak Health Alliance	Aetna Network
ifetime Benefit Maximum	Unlimited	
Annual Deductible (Individual/Family)	N/A	\$2,500 / \$5,000
Coinsurance (plan pays / member pays)	80% / 20%	70% / 30%
Out-of-Pocket Maximum (Individual/Family)	\$4,000 / \$8,000	\$5,000 / \$10,000
Out-of-Pocket Includes	Deductibles, All Copays & Coinsurance; Annual Out-of-Pocket Maximums Cross Accumulate	
OUTPATIENT VISITS		
Primary Care Office Visit (in person or virtual)	\$10 Copay per Visit	Deductible / Coinsurance
Specialist Office Visit (in person or virtual)	\$20 Copay per Visit	Deductible / Coinsurance
Telemedicine Services—Provided by CirrusMD	Paid at 100% - No Cost to Member	
Urgent Care Visits	\$75 Copay per Visit	Deductible / Coinsurance
Preventive Services (routine adult & child exams, tests, immunizations & well baby care—www.healthcare.gov)	Paid at 100% - No Cost to Member	
Mammograms / Colonoscopies—ALL	Paid at 100% - No Cost to Member	
Lab / X-Rays	Coinsurance	Deductible / Coinsurance
Major Nuclear Scans (MRI, CT, PET, Etc.)	Coinsurance	Deductible / Coinsurance
Outpatient Behavioral Health & Substance Abuse Visits	\$0 Copay	\$0 Сорау
Chiropractic Care / Acupuncture	\$20 Copay	\$20 Copay



MEDICAL & PHARMACY

SUMMIT COUNTYGOVERNMENT PPO MEDICAL PLAN					
Bright Health / Peak Health Alliance Aetna Network					
HOSPITAL SERVICES (COVERAGE AT SE	HOSPITAL SERVICES (COVERAGE AT SOME HOSPITALS REQUIRES PRE-CERTIFICATION)				
Emergency Room	20% Coinsurance up to \$500 maximum cost per Visit				
Ambulance Service	20% Coinsurance up to \$500 maximum cost per Visit				
Inpatient Hospitalization	Coinsurance	Deductible / Coinsurance			
Outpatient Surgery	Coinsurance	Deductible / Coinsurance			
MENTAL HEALTH SERVICES					
Inpatient Services	Coinsurance	Deductible / Coinsurance			
Outpatient Services	\$0 Copay	\$0 Copay			
SUBSTANCE ABUSE SERVICES					
Inpatient Services	Coinsurance	Deductible / Coinsurance			
Outpatient Services	\$0 Copay	\$0 Copay			
OTHER SERVICES		The second secon			
Physical, Speech and Occupational Therapy Services	\$20 Copay per Visit	Deductible / Coinsurance			
PRESCRIPTION DRUG COVERAGE—ENV	ISIONRX	AND THE RESERVE OF THE PERSON NAMED IN			
Retail—I Month Supply - Tier I—Generic - Tier 2—Preferred Brand - Tier 3—Non-Preferred Brand - Tier 4—Specialty	\$0 Copay \$20 Copay \$40 Copay 20% to Maximum of \$250 per RX				
Retail—3 Month Supply - Tier I—Generic - Tier 2—Preferred Brand - Tier 3—Non-Preferred Brand - Tier 4—Specialty	\$30 Copay \$60 Copay \$120 Copay N/A—Specialty Limited to 30 Day Supply				
Mail Order—3 Month Supply - Tier 1—Generic - Tier 2—Preferred Brand - Tier 3—Non-Preferred Brand - Tier 4—Specialty	\$0 Copay \$40 Copay \$80 Copay 20% to Maximum of \$250 per RX—Limited to 30 Day Supply				

4



TELEMEDICINE SERVICES

Provided by CirrusMD

Getting care is easy as messaging a friend with CirrusMD. Connect to a doctor in seconds from any computer or mobile device—at no additional cost to you—with CirrusMD app from Summit County's Health Plan.

You can talk to a CirrusMD doctors for range of services, including but not limited to:

- Urinary Tract Infections
- Conjunctivitis

Dental Pain

- Rashes and animal bites
- Respiratory concerns
- Behavioral health Issues
- Medication Refills
- Nausea, Vomiting, Diarrhea

Download CirrusMD app and see how easy it is to connect!

With the CirrusMD app, Summit County Government employees can:

Access care during the work day, weekends and after-hours

Refill prescriptions*

Ask general or urgent medical question

Ask about medication side effects

Talk to a doctor from anywhere

*Controlled substances, non-therapeutic and certain other drugs may not be available.



DENTAL BENEFITS

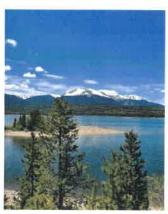
Administered by Delta Dental Plan of Colorado

Good oral care enhances overall physical health, appearance and mental well-being. Problems with the teeth and gums are common and easily treated health problems. Keep your teeth healthy and your smile bright with the Summit County Government dental benefit plan.

PPO Dentist - Payment is based on the PPO dentist's allowable fee, or the actual fee charged, whichever is less.

Premier Dentist - Payment is based on the Premier Maximum Plan Allowance (MPA), or the fee actually charged, whichever is less.

Non-Participating Dentist - Payment is based on the non-participating Maximum Plan Allowance. Members are responsible for the difference between the non-participating MPA and the full fee charged by the dentist. You will pay less out-of-pocket if you utilize a PPO or Premier Dentist Providers. To find a PPO or a Premier Dentist Provider, please visit www.deltadentalco.com



SERVICES	PPO	PREMIER	NON- PARTICIPATING
Calendar Year Deductible Applies to Basic & Major Services	\$50 per Individual \$150 per Family Combination of in and out-of-network		
Orthodontic Deductible	\$100 per Person (Combination of in and out-of-network)		
Calendar Year Maximum Benefit	\$1,000 per Person Combination of in and out-of-network		
Orthodontic Lifetime Maximum Benefit	\$1,000 per Person Combination of in and out-of-network		
Preventive Dental Services (cleanings, exams, x-rays)	100%	100%	100%
Basic Dental Services (fillings, root canal therapy, oral surgery)	80%	80%	80%
Major Dental Services (crowns, implants, bridges, dentures)	50%	50%	50%
Orthodontia Services (covered to age 19)	50%	50%	50%



Insured by VSP

Regular eye examinations can not only determine your need for corrective eyewear but also may detect general health problems in their earliest stages. Protection for the eyes should be a major concern to everyone.

Using your VSP benefit is easy

- Create an account at vsp.com. Once your plan is effective, review your benefit information.
- Find an eye doctor who's right for you. The decision is yours to make—with the largest national network of private-practice doctors, plus participating retail chains, it's easy to find the in-network doctor who's right for you. Visit vsp.com or call 800.877.7195.
- At your appointment, tell them you have VSP. There's no ID card necessary. If you'd like a card as a reference, you can print one on vsp.com.





SERVICE	IN-NETWORK (ANY VSP <u>CHOICE</u> PROVIDER)	OUT-OF-NETWORK (ANY QUALIFIED NON-NETWORK PROVIDER OF YOUR CHOICE)
well vision exams—once every 12 m	ONTHS	
Eye Exam	\$20 copay; covered in full	Up to \$45 reimbursement
LENSES ONCE EVERY 12 MONTHS		A THE RESERVE OF THE PARTY OF T
Single Vision Lenses	\$20 copay; covered in full	Up to \$30 reimbursement
Lined Bifocal Lenses	\$20 copay; covered in full	Up to \$50 reimbursement
Lined Trifocal Lenses	\$20 copay; covered in full	Up to \$65 reimbursement
Lens Enhancements	Standard progressive lenses: \$0 copay Premium progressive lenses: \$95—\$105 Custom progressive lenses: \$150—\$175 Average savings of 20-25% on other lens enhancements	Up to \$50 reimbursement
Contact Lenses—in lieu of lenses/frames	Up to \$60 copay \$130 allowance for contacts; no copay Contact lens exam (fitting and evaluation)	Up to \$105 reimbursement—applies to fitting, evaluation fees and materials combined
Contact Lenses—Medically Necessary	\$20 copay; covered in full	Up to \$210 reimbursement
FRAMES—ONCE EVERY 24 MONTHS		
Frames	\$20 copay; covered in full \$130 allowance for a wide selection of frames \$150 allowance for featured frame brands \$70 Costco frame allowance	Up to \$70 reimbursement



LIFE AND ACCIDENTAL DEATH & DISMEMBERMENT INSURANCE Insured by Guardian

Employee Life Insurance

Life insurance provides financial security for the people who depend on you. Your beneficiaries will receive a lump sum payment if you pass away while employed by Summit County Government.

Basic Life Insurance Amount— An amount equal to 600% of your annual earnings, rounded to the next higher \$1,000, if not already a multiple of that amount, to a maximum of \$600,000.

Accidental Death and Dismemberment (AD&D) Insurance

Accidental Death and Dismemberment (AD&D) insurance provides payment to you or your beneficiaries if you lose a limb or pass away in an accident.

AD&D Insurance Amount: An amount equal to 600% of your annual earnings, rounded to the next higher \$1,000, if not already a multiple of that amount, to a maximum of \$600,000. This is in addition to the life insurance benefit identified above.

Summit County Government pays the full cost of the Life and AD&D benefits on your behalf and <u>you</u> pay imputed income tax on benefits in excess of \$50,000.

DEPENDENT LIFE INSURANCE

Insured by Guardian

Summit County Government pays the full cost of the Dependent life insurance coverage on your behalf. Benefit covers ALL eligible dependents of a family enrolled in the medical plan.

Spouse Insurance Amount

Child Insurance Amount

The Insurance Amount is......\$1,000.00—Child Age 14 days but less than 26 years

The Insurance Amount is......\$200—Child from birth to less than 14 days



SHORT TERM DISABILITY INSURANCE

Administered by Guardian

Summit County Government provides employees with the opportunity for income continuation in the event of major illness or non-job related injury which prevents an employee from working their normal job. This briefly describes the Summit County Government Short-term Disability program.

Maximum Benefit Period: Short-term Disability payments may continue for up to 6 months, or until the employee is able to return to work, whichever occurs first. Employees are eligible to utilize up to the maximum benefit of the Short-term disability program once per consecutive 12 month period and no more than two times in a three-year period during their employment with Summit County Government.

Eliminatio	Period—For Disability due to Injury
Eliminatio	Period—For Disability due to Sickness
Gross W	dy Benefit
Plan Cost	Employee

LONG TERM DISABILITY INSURANCE

Insured by Guardian

After 180 days of disability, you may be eligible to receive a monthly benefit of 66% of your eligible earnings up to a maximum of \$6,250 per month, less other income benefits, for up to Social Security Normal Retirement Age (SSNRA). Maximum Benefit Period: If you become disabled prior to age 62, benefits are payable to age 65, your Social Security Normal Retirement Age or 3.5 years, whichever is longer. At age 62 (and older), the benefit period will be based on a reduced duration schedule. Eligibility varies by class, please refer to Guardian certificates of coverage for more information.

Own Occupation Period	The first 24 months of benefit payments from this plan
Elimination Period—For Disability due to Injury	180 days
Elimination Period—For Disability due to Sickness	180 days
Gross Monthly Benefit	66% % of salary to a maximum of \$6,250
Plan Cost to Employee	

RETIREMENT PROGRAMS

CRISP

Summit County Government does not participate in Social Security. The County Retirement Income Security Program (CRISP) is Summit County's Social Security replacement plan and a 401a program. The CRISP Social Security replacement plan is 100% Employer Funded.

Regular full-time and regular part-time Summit County Government employees are not subject to Social Security deductions. The County will make a contribution based on 13.45% of your base salary, 11.4% of which will be placed in a retirement account that allows for self-direction into your choice of many investment options. You can monitor and change your account by phone or on the CRISP website. The remaining contribution of 2.05% provides life insurance, long term disability coverage, and coverage for accidental death & dismemberment.

Period of Service	% Of Account Vested
Less than 6 months	0%
6 months up to 1 year	50%
I year up to 2 year	67.5%
2 years up to 3 years	75%
3 years up to 4 years	87.5%
4 years and over	100%

Under certain situations, CRISP distributions are available at age 55 without penalty.

COLORADO RETIREMENT ASSOCIATION (CRA) 401(A) (FORMERLY CCOERA)

All regular full-time and regular part-time Summit County employees have a mandatory participation in the Colorado Retirement Association (CRA) retirement program after one year of continuous employment. The employee has a mandatory contribution of 3% of their base salary, which is matched by the County (3%). Contributions are pre-tax; taxes are due upon withdrawal. This retirement investment is also self-directed into your choice of a wide variety of funds.

AFTER COMPLETION OF:	% OF ACCOUNT VESTED
I year of employment	20%
2 years of employment	40%
3 years of employment	60%
4 years of employment	80%
5 years of employment	100%

CRA 457(B) Deferred Compensation Plan (Employer Funded)

All regular full-time and regular part-time Summit County employees are enrolled in a Summit County Employer Funded CRA 457 deferred compensation plan of .6% that starts at date of hire.

CRA 457(B) Deferred Compensation Plan (Optional—Employee Funded)

In addition to the previously mentioned retirement plans, there is a CRA 457 Deferred Compensation plan that is a voluntary supplemental retirement savings plan, which is available immediately. The employee decides how much to contribute (specific % or \$ amount) and the contributions can be made pre-tax and/or after-tax (ROTH). Employee decides how to invest those contributions. The 2022 maximum limits are \$20,500, Age 50 or better, \$27,000.



WELLNESS REIMBURSEMENT ACCOUNT (WRA)

Administered by Lucent Health

Wellness Reimbursement Account (WRA) is 100% funded by the County. It is money provided by the County for our employees to help offset out of pocket expenses. The amount the participant is allotted in their WRA is based on participation in the voluntary Health Risk Assessment, biometric screening and well care visit. Additional funds may be awarded by meeting or exceeding the goals for blood pressure, cholesterol, body mass index (BMI), and tobacco/nicotine use. Claims are auto-adjudicated by Lucent.

Amount is based on Health Assessment results:

\$250—\$750 employee per year

\$125—\$375 spouse/domestic partner per year

WRA will reimburse for:

- Deductibles/co-pays
- Qualified non-traditional medicine
- Dental (including major services)
- Vision
- Well care
- Prescription co-pays & OTC Drug expense

FLEXIBLE SPENDING ACCOUNTS

Administered by Rocky Mountain Reserve

You can save money on your healthcare and/or dependent day care expenses with an FSA. You set aside funds each pay period on a pretax basis and use them tax-free for qualified expenses. You pay no federal income or Social Security taxes on your contributions to an FSA. (That's where the savings comes in.) Your FSA contributions are deducted from your paycheck before taxes are withheld, so you save on income taxes and have more disposable income. Below are the 2022 IRS contribution limits.

Note: Claims reimbursed under the WRA above cannot also be claimed under the FSA.

2022 Healthcare Spending Limit \$2,750

2022 Dependent Care Spending Limit \$5,000

Note: Your premium contributions are automatically taken from your payroll on a pre-tax basis. If you prefer to have these deductions taken on a post-tax basis, please notify Human Resources during Open Enrollment.

EMPLOYEE ASSISTANCE PROGRAM

MINES and Associates is the Plan Administrator for the Employee Assistance Program (EAP) for Summit County Government. Employees and their household members are eligible for three free confidential counseling sessions per incident per year.



HOUSING

Housing

Summit County Government provides long term rental units and short-term transitional subsidized rental unit to employees. Rental may be single-room or full-unit and are subject to availability on a first come, first serve basis. For questions regarding housing please contact the Human Resources Department.

Down Payment Assistance

All first-time Summit County home buyers who meet regular full-time employment requirements for nine months and are in good standing are eligible for a Down Payment Assistance loan. The lesser of 10% of your purchase price or \$30,000 is available for the purchase of a Summit County home. This program is subject to availability.

PAID TIME OFF

Vacation

All regular full-time and regular part-time employees (prorated) are eligible for vacation accrued as follows:

Years of Service	Bi-Weekly Accrual / Annual Accrual	Maximum Accrual
0—3 Years	3.08 hours / 80 hours	120 hours
3—5 Years	4.62 hours / 120 hours	160 hours
5—6 Years	4.92 hours / 128 hours	168 hours
67 Years	5.23 hours / 136 hours	176 hours
7—8 Years	5.54 hours / 144 hours	184 hours
8—9 Years	5.85 hours / 152 hours	192 hours
9 or More	6.16 hours / 160 hours	200 hours

Holiday

Holiday pay on each County observed holiday is limited to eight (8) hours for regular full-time employees. Regular part-time employees' holiday hours are prorated based on their basic work schedule. Both Priority and Non-priority holidays may be retained from year to year (with a maximum limit) and will be paid out at separation.

Well Time Off

All regular full-time and regular part-time (prorated) employees using ten (10) hours or less sick time in the period January !—June 30 and/ or in the period July !—December 31 may use eight (8) hours of sick leave as well time off.

Sick

All regular full-time and regular part-time employees accrue sick time on a per pay period basis. Part-time employees will accrue on a prorated basis. Regular full-time employees accrue at a rate of 3.69 hours per pay period. Regular part-time employees accrue prorated based on their basic work schedule.

Compensatory time off

Non-exempt employees are eligible for compensatory time off at 1.5 times the hours working in lieu of paid overtime when working over forty (40) hours in a week or eighty (80) hours in a two-week period for the 207(k) eligible employees of the Sheriff's Office.

EMPLOYEE SOUTHIBUTIONS

EMPLOYEE CONTRIBUTIONS FOR BENEFITS

BENEFIT PLAN	PER PAYROLL	
Medical/Rx—PPO (Includes Medical, Dental & Vision)		
Employee Only	\$56.78	
Employee + Spouse or One Child	\$116.83	
Family	\$186.09	

BENEFIT PLAN	PER PAYROLL		
Dental Rates Only			
Employee Only	\$15.73		
Employee + Spouse or One Child	\$26.47		
Family	\$40.10		
Vision Rates Only			
Employee Only	\$2.81		
Employee + Spouse or One Child	\$4.63		
Family	\$7.46		



GLOSSARY

Allowed Amount (Dental): Maximum amount on which payment is based for covered healthcare services. This may be called "eligible expense", "payment allowance", or "negotiated rate". If your provider charges more than the allowed amount, you may have to pay the difference.

Beneficiary: The person entitled to receive benefits under a plan, including the covered employee and his or her dependents.

Coinsurance: Once you have met your applicable deductible, you may be required to pay a percentage of your covered healthcare expenses. This percentage of the covered claims amount that is payable by the member (you) is referred to as "coinsurance".

Copay: (also known as "co-pay" or "copayment"): A fixed amount that must be paid up front in order to obtain certain services under your plan.

Covered Expense(s): An expense that will be reimbursed according to the terms of the plan or insurance contract.

Deductible: The portion of the covered claims amount that the member (you) must pay in full before benefits are payable under the plan. Applies to Plan 2 only.

Dependent: Dependents include your lawful spouse, your domestic partner or a dependent child younger than age 26. A "child" also includes a legally adopted child, a stepchild who lives with you, or your partner's child.

Elimination Period (in reference to disability insurance plans): The period of time you must be disabled before benefits are payable.

Explanation of Benefits (EOB): The statement sent to a participant in a health plan that lists the services provided, amounts paid by the plan and total amount billed to the patient.

Flexible Spending Accounts (FSAs): Offered through a Section 125 Cafeteria Plan, FSAs allow employees to have money withheld from their paychecks on a pretax basis to cover qualified medical and dependent care expenses.

Generic Prescription: This is your lowest copay prescription option. Generic medications have the same active ingredients, safety, dosage, quality and strength as brand name drugs, but are offered at a lower copay.

Non-Preferred Brand Name Prescription: This is your highest copay prescription option. Non-preferred brand drugs typically have a generic alternative available that may be appropriate to treat your condition.

Open Enrollment: The period during which you can change your benefit elections without having a qualifying life event. For Summit County, this period is typically in November.

Out-of-Pocket Expenses or Costs: The share of health services payments paid by the member (you).

Out-of-Pocket Maximum: The maximum amount you are responsible for during the year. Once you have met your out-of-pocket maximum, the plan will pay 100% of your covered expenses. This limits your liability with respect to the amount you pay in the year.



GLOSSARY

Partner / Domestic Partner: The individual, regardless of gender, with whom you have registered using any state or local government domestic partnership or civil union registry or Summit County Government's Declaration of Domestic Partnership form. For those who have registered their domestic partnership, there are no requirements for proof of relationship or waiting periods that are not also applied to married couples.

COBRA-like continuation of coverage is available to domestic/civil union partners and their children to the same degree and in the same manner as COBRA coverage is available to spouses and stepchildren.

Plan Year (For Summit County Government): January 1 through December 31.

Preferred Brand Name Prescription: This is your middle copay prescription option. Preferred brand drugs generally have no generic equivalent.

Premium: The set dollar amount you contribute each pay period, through payroll contributions, for coverage on the Summit County Government insurance plan

Qualifying Life Event: An occurrence such as marriage/ divorce, death, termination of employment, child birth/ adoption, involuntary loss of coverage, etc., that triggers an eligible employee's ability to make changes to their benefit elections during the plan year.

Specialty Drugs: These drugs are best defined by the full range of each product's attributes, rather than solely by cost and route of administration. A specialty drug possesses any number of these common attributes:

- Prescribed for a person with a complex or chronic medical condition, defined as a physical, behavioral, or developmental condition that may have no known cure, is progressive, and/or is debilitating or fatal if left untreated or under-treated:
- Treats rare or orphan disease indications;

- Requires additional patient education, adherence, and support beyond traditional dispensing activities;
- Is an oral, injectable, inhalable, or infusible drug product;
- Has a high monthly cost;
- Has unique storage or shipment requirements, such as refrigeration; and
- Is not stocked at a majority of retail pharmacies.

Spouse: The individual, regardless of gender, whom you are legally married.

Tertiary (tərSHē erē) Care: Highly specialized medical care usually over an extended period of time that involves advanced and complex procedures and treatments performed by medical specialists in state-of-the-art facilities.

The County plans require pre-certification to use either University Hospital—Denver, or Children's Hospital—Denver. These hospitals should be reserved for Tertiary care services ONLY. Examples of Tertiary Care include (but are not limited to):

- Complex Cancer Management
- Complex Neurology and Neurosurgery
- Open Heart Surgery
- Complex Maxillofacial Surgery
- Hyperbaric Treatments
- Intensive Inpatient Mental Health
- Complex Medically Necessary Plastic Surgery
- Treatment for Severe Burns
- Complex Neonatology Services
- Organ Transplantation
- Complex Lung Diseases
- Trauma Surgery
- Complex Growth and Puberty Disorders
- Other complex cases where EPO/Tier I facilities and providers are deemed, through the pre-certification process, as unable to provide necessary medical treatment

Patient Protections Disclosure

The Summit County Government medical plan generally allows the designation of a primary care provider. You have the right to designate any primary care provider who participates in our network and who is available to accept you or your family members. For information on how to select a primary care provider, and for a list of the participating primary care providers, contact Lucent at www.lucenthealth.com/cypress or 877-236-0844.

For children, you may designate a pediatrician as the primary care provider.

You do not need prior authorization from Lucent or from any other person (including a primary care provider) in order to obtain access to obstetrical or gynecological care from a health care professional in our network who specializes in obstetrics or gynecology. The health care professional, however, may be required to comply with certain procedures, including obtaining prior authorization for certain services, following a pre-approved treatment plan, or procedures for making referrals. For a list of participating health care professionals who specialize in obstetrics or gynecology, contact Lucent at www.lucenthealth.com/cypress or 877-236-0844.

Women's Health & Cancer Rights Act

If you have had or are going to have a mastectomy, you may be entitled to certain benefits under the Women's Health and Cancer Rights Act of 1998 ("WHCRA"). For individuals receiving mastectomy-related benefits, coverage will be provided in a manner determined in consultation with the attending physician and the patient, for:

- · All stages of reconstruction of the breast on which the mastectomy was performed;
- Surgery and reconstruction of the other breast to produce a symmetrical appearance;
- Prostheses; and
- Treatment of physical complications of the mastectomy, including lymphedema.

These benefits will be provided subject to the same deductibles and coinsurance applicable to other medical and surgical benefits provided under the plan. Therefore, the following deductibles and coinsurance apply:

Tier 1: Deductible: N/A; 80%/20% to \$4,000/\$8,000 Out-of-Pocket Maximum Tier 2: \$2,500/\$5,000; 70%/30% to \$5,000/\$10,000 Out-of-Pocket Maximum

If you would like more information on WHCRA benefits, please call your Plan Administrator at Summit County at humanresources@summitcountyco.com or 970-453-3405 or 970-668-4170.

Newborns' and Mothers' Health Protection Act

Group health plans and health insurance issuers generally may not, under Federal law, restrict benefits for any hospital length of stay in connection with childbirth for the mother or newborn child to less than 48 hours following a vaginal delivery, or less than 96 hours following a cesarean section. However, Federal law generally does not prohibit the mother's or newborn's attending provider, after consulting with the mother, from discharging the mother or her newborn earlier than 48 hours (or 96 hours as applicable). In any case, plans and issuers may not, under Federal law, require that a provider obtain authorization from the plan or insurance issuer for prescribing a length of stay not in excess of 48 hours (or 96 hours).

Premium Assistance under Medicaid and the Children's Health Insurance Program (CHIP)

If you or your children are eligible for Medicaid or CHIP and you're eligible for health coverage from your employer, your state may have a premium assistance program that can help pay for coverage, using funds from their Medicaid or CHIP programs. If you or your children aren't eligible for Medicaid or CHIP, you won't be eligible for these premium assistance programs but you may be able to buy individual insurance coverage through the Health Insurance Marketplace. For more information, visit www.healthcare.gov.

If you or your dependents are already enrolled in Medicaid or CHIP and you live in a State listed below, contact your State Medicaid or CHIP office to find out if premium assistance is available.

If you or your dependents are NOT currently enrolled in Medicaid or CHIP, and you think you or any of your dependents might be eligible for either of these programs, contact your State Medicaid or CHIP office or dial 1-877-KIDS NOW or www.insurekidsnow.gov to find out how to apply. If you qualify, ask your state if it has a program that might help you pay the premiums for an employer-sponsored plan.

If you or your dependents are eligible for premium assistance under Medicaid or CHIP, as well as eligible under your employer plan, your employer must allow you to enroll in your employer plan if you aren't already enrolled. This is called a "special enrollment" opportunity, and you must request coverage within 60 days of being determined eligible for premium assistance. If you have questions about enrolling in your employer plan, contact the Department of Labor at www.askebsa.dol.gov or call 1-866-444-EBSA (3272).

If you live in one of the following states, you may be eligible for assistance paying your employer health plan premiums. The following list of states is current as of October 15, 2021. Contact your State for more information on eligibility.

ALABAMA – Medicaid	CALIFORNIA –Medicaid
Website: http://myalhipp.com/ Phone: 1-855-692-5447	Website: Health Insurance Premium Payment (HIPP) Program http://dhcs.ca.goc/hipp Phone: 916-445-8322 Email: hipp@dhcs.ca.gov
ALASKA – Medicaid	COLORADO – Medicaid & CHP+
The AK Health Insurance Premium Payment Program Website: http://myakhipp.com/ Phone: 1-866-251-4861 Email: CustomerService@MyAKHIPP.com Medicaid Eligibility: http://dhss.alaska.gov/dpa/Pages/medicaid/default.aspx	Health First Colorado Website: https://www.healthfirstcolorado.com/ Health First Colorado Member Contact Center: 1-800-221-3943/ State Relay 711 CHP+: https://www.colorado.gov/pacific/hcpf/child-health-plan-plus CHP+ Customer Service: 1-800-359-1991/ State Relay 711 Health Insurance Buy-In Program (HIBI): https://www.colorado.gov/pacific/hcpf/health-insurance-buy-program HIBI Customer Service: 1-855-692-6442
ARKANSAS – Medicaid	FLORIDA – Medicaid
Website: http://myarhipp.com/ Phone: 1-855-MyARHIPP (855-692-7447)	Website: https://flmedicaidtplrecovery.com/ flmedicaidtplrecovery.com/hipp/index.html Phone: 1-877-357-3268
GEORGIA – Medicaid	MASSACHUSETTS – Medicaid and CHIP
Website: https://medicaid.georgia.gov/health-insurance-premium- payment-program-hipp Phone: 678-564-1162 ext 2131	Website: https://www.mass.gov/info-details/masshealth-premium-assistance-pa Phone: (800) 862-4840
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INDIANA – Medicaid	MINNESOTA - Medicaid
Healthy Indiana Plan for low-income adults 19-64 Website: http://www.in.gov/fssa/hipp/ Phone: 1-(877) 438-4479 All other Medicaid Website: https://www.in.gov/medicaid/	Website: http://mn.gov/dhs/people-we-serve/seniors/health-care/health-care-programs/programs-and-services/other-insurance.jsp Phone: (800) 657-3739
IOWA – Medicaid and CHIP (Hawki)	MISSOURI – Medicaid
Medicaid Website: http://dhs.iowa.gov/ime/members Medicaid Phone: 1-(800) 338-8366 Hawki Website: http://dhs.iowa.gov/Hawki Hawki Phone: 1-(800) 257-8563 HIPP Website: https://dhs.iowa.gov/ime/members/medicaid-a-to-z/hipp HIPP Phone: 1-888-346-9562	Website: http://www.dss.mo.gov/mhd/participants/pages/hipp.htm Phone: (573) 751-2005
KANSAS – Medicaid	MONTANA – Medicaid
Website: https://www.kancare.ks.gov/ Phone: (800) 792-4884	Website: http://dphhs.mt.gov/MontanaHealthcarePrograms/HIPP Phone: (800) 694-3084
KENTUCKY- Medicaid	NEBRASKA – Medicaid
Kentucky Integrated Health Insurance Premium Payment Program (KI-HIPP) Website: https://chfs.ky.gov/agencies/dms/member/Pages/kihipp.aspx Phone: 1-855-459-6328 Email: KIHIPP.PROGRAM@kv.gov KCHIP Website: https://kidshealth.kv.gov/Pages/index.aspx Phone: 1-877-524-4718 Kentucky Medicaid Website: https://chfs.ky.gov	Website: http://www.ACCESSNebraska.ne.gov Phone: (855) 632-7633 Lincoln: (402) 473-7000 Omaha: (402) 595-1178
LOUISIANA - Medicaid	NEVADA – Medicaid
Website: www.medicaid.la.gov or www.ldh.la.gov/lahipp Phone: 1-888-342-6207 (Medicaid hotline) or 1-855-618-5488(LaHIPP)	Medicaid Website: http://dhcfp.nv.gov Medicaid Phone: (800) 992-0900
MAINE – Medicaid	NEW HAMPSHIRE - Medicaid
Enrollment Website: https://www.maine.gov/dhhs/ofi/applications-forms Phone: (800) 442-6003 TTY: Maine relay 711 Private Health Insurance Premium Webpage: https://www.maine.gov/dhhs/ofi/applications-forms Phone: (800) 977-6740 TTY: Maine relay 711	Website: https://www.dhhs.nh.gov/oii/hipp.htm Phone: (603) 271-5218 Toll free number for the HIPP program: (800) 852-3345 ext. 5218
NEW JERSEY Medicaid and CHIP	SOUTH DAKOTA - Medicaid
Medicaid Website: http://www.state.nj.us/humanservices/dmahs/clients/medicaid/ Medicaid Phone: (609) 631-2392 CHIP Website: http://www.njfamilycare.org/index.html CHIP Phone: (800) 701-0710	Website: http://dss.sd.gov Phone: (888) 828-0059
NEW YORK – Medicaid	TEXAS - Medicaid
Website: http://www.health.ny.gov/health_care/medicaid/ Phone: (800) 541-2831 8	Website: http://gethipptexas.com/ Phone: (800) 440-0493 SUMMIT COUNTY GOVERNMENT

NORTH CAROLINA – Medicaid	UTAH – Medicaid and CHIP
Website: http://medicaid.ncdhhs.gov/ Phone: (919) 855-4100	Medicaid Website: http://medicaid.utah.gov/ CHIP Website: http://health.utah.gov/chip
NORTH DAKOTA – Medicaid	VERMONT - Medicaid
Website: http://www.nd.gov/dhs/services/medicalserv/medicaid/ Phone: (844) 854-4825	Website: http://www.greenmountaincare.org/ Phone: (800) 250-8427
OKLAHOMA – Medicaid and CHIP	VIRGINIA – Medicaid and CHIP
Website: http://www.insureoklahoma.org Phone: (888) 365-3742	Website: https://www.coverva.org/en/hipp https://www.coverva.org/en/famis-select Medicaid Phone: (800) 432-5924
OREGON – Medicaid	WASHINGTON - Medicaid
Website: http://healthcare.oregon.gov/Pages/index.aspx http://www.oregonhealthcare.gov/index-es.html	Website: https://www.hca.wa.gov/ Phone: (800) 562-3022
PENNSYLVANIA – Medicaid	WEST VIRGINIA – Medicaid
Website: http://www.dhs.pa.gov/providers/Providers/Pages/ Medical/HIPP-Program.aspx	Website: http://mywvhipp.com/ Phone: (855)-MyWVHIPP (1-855-699-8447)
RHODE ISLAND – Medicaid and CHIP	WISCONSIN - Medicaid
Website: http://www.eohhs.ri.gov/ Phone: (855) 697-4347, or (401) 462-0311 (Direct Rite Share Line)	Website: https://www.dhs.wisconsin.gov/badgercareplus/p-10095.htm Phone: (800) 362-3002
SOUTH CAROLINA – Medicaid Website: http://www.scdhhs.gov Phone: (888) 549-0820	WYOMING – Medicaid Website: https://health.wyo.gov/healthcarefin/medicaid/programs-and-eligibility/

To see if any other states have added a premium assistance program since January 31, 2020, or for more information on special enrollment rights, contact either:

U.S. Department of Labor Employee Benefits Security Administration www.dol.qov/agencies/ebsa 1-866-444-EBSA (3272) U.S. Department of Health and Human Services Centers for Medicare & Medicaid Services www.cms.hhs.gov 1-877-267-2323, Menu Option 4, Ext. 61565

Paperwork Reduction Act Statement

According to the Paperwork Reduction Act of 1995 (Pub. L. 104-13) (PRA), no persons are required to respond to a collection of information unless such collection displays a valid Office of Management and Budget (OMB) control number. The Department notes that a Federal agency cannot conduct or sponsor a collection of information unless it is approved by OMB under the PRA, and displays a currently valid OMB control number, and the public is not required to respond to a collection of information unless it displays a currently valid OMB control number. See 44 U.S.C. 3507. Also, notwithstanding any other provisions of law, no person shall be subject to penalty for failing to comply with a collection of information if the collection of information does not display a currently valid OMB control number. See 44 U.S.C. 3512.

The public reporting burden for this collection of information is estimated to average approximately seven minutes per respondent. Interested parties are encouraged to send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the U.S. Department of Labor, Employee Benefits Security Administration, Office of Policy and Research, Attention: PRA Clearance Officer, 200 Constitution Avenue, N.W., Room N-5718, Washington, DC 20210 or email ebsa.opr@dol.gov and reference the OMB Control Number 1210-0137.

HIPAA notice of Privacy Practices Reminder

Protecting Your Health Information Privacy Rights

Summit County Government is committed to the privacy of your health information. The administrators of the Summit County Government benefit plans (the "Plan") use strict privacy standards to protect your health information from unauthorized use or disclosure.

The Plan's policies protecting your privacy rights and your rights under the law are described in the Plan's Notice of Privacy Practices. You may receive a copy of the Notice of Privacy Practices by contacting Summit County Government HR department at 970-453-3405 or 970-668-4170 or HumanResources@summitcountyco.gov.

HIPAA Special Enrollment Rights

Summit County Government Notice of Your HIPAA Special Enrollment Rights

Our records show that you are eligible to participate in the Summit County Government benefit plans (to actually participate, you must complete enrollment and pay part of the premium through payroll deduction).

A federal law called HIPAA requires that we notify you about an important provision in the plan - your right to enroll in the plan under its "special enrollment provision" if you acquire a new dependent, or if you decline coverage under this plan for yourself or an eligible dependent while other coverage is in effect and later lose that other coverage for certain qualifying reasons.

Loss of Other Coverage (Excluding Medicaid or a State Children's Health Insurance Program). If you decline enrollment for yourself or for an eligible dependent (including your spouse) while other health insurance or group health plan coverage is in effect, you may be able to enroll yourself and your dependents in this plan if you or your dependents lose eligibility for that other coverage (or if the employer stops contributing toward your or your dependents' other coverage). However, you must request enrollment within30 days after your or your dependents' other coverage ends (or after the employer stops contributing toward the other coverage).

Loss of Coverage for Medicaid or a State Children's Health Insurance Program. If you decline enrollment for yourself or for an eligible dependent (including your spouse) while Medicaid coverage or coverage under a state children's health insurance program is in effect, you may be able to enroll yourself and your dependents in this plan if you or your dependents lose eligibility for that other coverage. However, you must request enrollment within 60 days after your or your dependents' coverage ends under Medicaid or a state children's health insurance program.

New Dependent by Marriage, Birth, Adoption, or Placement for Adoption. If you have a new dependent as a result of marriage, birth, adoption, or placement for adoption, you may be able to enroll yourself and your new dependents. However, you must request enrollment within 30 days after the marriage, birth, adoption, or placement for adoption.

Eligibility for Premium Assistance Under Medicaid or a State Children's Health Insurance Program – If you or your dependents (including your spouse) become eligible for a state premium assistance subsidy from Medicaid or through a state children's health insurance program with respect to coverage under this plan, you may be able to enroll yourself and your dependents in this plan. However, you must request enrollment within 60 days after your or your dependents' determination of eligibility for such assistance.

To request special enrollment or to obtain more information about the plan's special enrollment provisions, contact Summit County Government HR department at 970-453-3405 or 970-668-4170 or HumanResources@summitcountyco.gov.

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Notice of Creditable Coverage Important Notice from Summit County Government About Your Prescription Drug Coverage and Medicare

Please read this notice carefully and keep it where you can find it. This notice has information about your current prescription drug coverage with Summit County Government and about your options under Medicare's prescription drug coverage. This information can help you decide whether or not you want to join a Medicare drug plan. If you are considering joining, you should compare your current coverage, including which drugs are covered at what cost, with the coverage and costs of the plans offering Medicare prescription drug coverage in your area. Information about where you can get help to make decisions about your prescription drug coverage is at the end of this notice.

There are two important things you need to know about your current coverage and Medicare's prescription drug coverage:

Medicare prescription drug coverage became available in 2006 to everyone with Medicare. You can get this coverage if you join a Medicare Prescription Drug Plan or join a Medicare Advantage Plan (like an HMO or PPO) that offers prescription drug coverage. All Medicare drug plans provide at least a standard level of coverage set by Medicare. Some plans may also offer more coverage for a higher monthly premium.

Summit County Government has determined that the prescription drug coverage offered by the medical plan is, on average for all plan participants, expected to pay out as much as standard Medicare prescription drug coverage pays and is therefore considered Creditable Coverage.

Because your existing coverage is Creditable Coverage, you can keep this coverage and not pay a higher premium (a penalty) if you later decide to join a Medicare drug plan.

When Can You Join a Medicare Drug Plan?

You can join a Medicare drug plan when you first become eligible for Medicare and each year from October 15th to December 7th.

However, if you lose your current creditable prescription drug coverage, through no fault of your own, you will also be eligible for a two (2) month Special Enrollment Period (SEP) to join a Medicare drug plan.

What Happens to Your Current Coverage if You Decide to Join a Medicare Drug Plan?

If you decide to join a Medicare drug plan, your current Summit County Government coverage will not be affected. If you do decide to join a Medicare drug plan and drop your current Summit County Government coverage, be aware that you and your dependents may not be able to get this coverage back.

When Will You Pay a Higher Premium (Penalty) to Join a Medicare Drug Plan?

You should also know that if you drop or lose your current coverage with Summit County Government and don't join a Medicare drug plan within 63 continuous days after your current coverage ends, you may pay a higher premium (a penalty) to join a Medicare drug plan later.

If you go 63 continuous days or longer without creditable prescription drug coverage, your monthly premium may go up by at least 1% of the Medicare base beneficiary premium per month for every month that you did not have that coverage. For example, if you go nineteen months without creditable coverage, your premium may consistently be at least 19% higher than the Medicare base beneficiary premium. You may have to pay this higher premium (a penalty) as long as you have Medicare prescription drug coverage. In addition, you may have to wait until the following October to join.

For More Information about This Notice or Your Current Prescription Drug Coverage...

Contact the person listed below for further information. NOTE: You'll get this notice each year. You will also get it before the next period you can join a Medicare drug plan, and if this coverage through Summit County Government changes. You also may request a copy of this notice at any time.

For More Information about Your Options under Medicare Prescription Drug Coverage...

More detailed information about Medicare plans that offer prescription drug coverage is in the "Medicare & You" handbook. You'll get a copy of the handbook in the mail every year from Medicare. You may also be contacted directly by Medicare drug plans.

For more information about Medicare prescription drug coverage:

Visit www.medicare.gov

Call your State Health Insurance Assistance Program (see the inside back cover of your copy of the "Medicare & You" handbook for their telephone number) for personalized help call 1-800-MEDICARE (1-800-633-4227). TTY users should call 1-877-486-2048.

If you have limited income and resources, extra help paying for Medicare prescription drug coverage is available. For information about this extra help, visit Social Security on the web at www.socialsecurity.gov or call them at 1-800-772 -1213 (TTY 1-800-325-0778).

Date: January 1, 2022
Name of Entity/Sender: Human Resources

Summit County Government

208 E. Lincoln Avenue / P.O. Box 68

Breckenridge, CO 80424

Phone: 970-453-3405 or 970-668-4170

Remember: Keep this Creditable Coverage notice. If you decide to join one of the Medicare drug plans, you may be required to provide a copy of this notice when you join to show whether or not you have maintained creditable coverage and, therefore, whether or not you are required to pay a higher premium (a penalty).

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COBRA General Notice

Model General Notice of COBRA Continuation Coverage Rights
** Continuation Coverage Rights Under COBRA**

Introduction

You're getting this notice because you recently gained coverage under a group health plan (the Plan). This notice has important information about your right to COBRA continuation coverage, which is a temporary extension of coverage under the Plan. This notice explains COBRA continuation coverage, when it may become available to you and your family, and what you need to do to protect your right to get it. When you become eligible for COBRA, you may also become eligible for other coverage options that may cost less than COBRA continuation coverage.

The right to COBRA continuation coverage was created by a federal law, the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA). COBRA continuation coverage can become available to you and other members of your family when group health coverage would otherwise end. For more information about your rights and obligations under the Plan and under federal law, you should review the Plan's Summary Plan Description or contact the Plan Administrator.

You may have other options available to you when you lose group health coverage. For example, you may be eligible to buy an individual plan through the Health Insurance Marketplace. By enrolling in coverage through the Marketplace, you may qualify for lower costs on your monthly premiums and lower out-of-pocket costs. Additionally, you may qualify for a 30-day special enrollment period for another group health plan for which you are eligible (such as a spouse's plan), even if that plan generally doesn't accept late enrollees.

What is COBRA continuation coverage? COBRA continuation coverage is a continuation of Plan coverage when it would otherwise end because of a life event. This is also called a "qualifying event." Specific qualifying events are listed later in this notice. After a qualifying event, COBRA continuation coverage must be offered to each person who is a "qualified beneficiary." You, your spouse, and your dependent children could become qualified beneficiaries if coverage under the Plan is lost because of the qualifying event. Under the Plan, qualified beneficiaries who elect COBRA continuation coverage must pay for COBRA continuation coverage.

If you're an employee, you'll become a qualified beneficiary if you lose your coverage under the Plan because of the following qualifying events:

- Your hours of employment are reduced, or
- Your employment ends for any reason other than your gross misconduct.

If you're the spouse of an employee, you'll become a qualified beneficiary if you lose your coverage under the Plan because of the following qualifying events:

- Your spouse dies;
- Your spouse's hours of employment are reduced;
- Your spouse's employment ends for any reason other than his or her gross misconduct;
- Your spouse becomes entitled to Medicare benefits (under Part A, Part B, or both); or
- You become divorced or legally separated from your spouse.

Your dependent children will become qualified beneficiaries if they lose coverage under the Plan because of the following qualifying events:

- The parent-employee dies;
- The parent-employee's hours of employment are reduced;
- The parent-employee's employment ends for any reason other than his or her gross misconduct;
- The parent-employee becomes entitled to Medicare benefits (Part A, Part B, or both):
- The parents become divorced or legally separated; or
- The child stops being eligible for coverage under the Plan as a "dependent child."

When is COBRA continuation coverage available?

The Plan will offer COBRA continuation coverage to qualified beneficiaries only after the Plan Administrator has been notified that a qualifying event has occurred. The employer must notify the Plan Administrator of the following qualifying events:

- The end of employment or reduction of hours of employment;
- · Death of the employee; or
- The employee's becoming entitled to Medicare benefits (under Part A, Part B, or both).

For all other qualifying events (divorce or legal separation of the employee and spouse or a dependent child's losing eligibility for coverage as a dependent child), you must notify the Plan Administrator within 60 days after the qualifying event occurs. You must provide this notice to Plan Administrator. Plan contact information:

Human Resources
Summit County Government
208 E. Lincoln Avenue / P.O. Box 68
Breckenridge, CO 80424
970-453-3405 or 970-668-4170

How is COBRA continuation coverage provided?

Once the Plan Administrator receives notice that a qualifying event has occurred, COBRA continuation coverage will be offered to each of the qualified beneficiaries. Each qualified beneficiary will have an independent right to elect COBRA continuation coverage. Covered employees may elect COBRA continuation coverage on behalf of their spouses, and parents may elect COBRA continuation coverage on behalf of their children.

COBRA continuation coverage is a temporary continuation of coverage that generally lasts for 18 months due to employment termination or reduction of hours of work. Certain qualifying events, or a second qualifying event during the initial period of coverage, may permit a beneficiary to receive a maximum of 36 months of coverage.

There are also ways in which this 18-month period of COBRA continuation coverage can be extended:

Disability extension of 18-month period of COBRA continuation coverage

If you or anyone in your family covered under the Plan is determined by Social Security to be disabled and you notify the Plan Administrator in a timely fashion, you and your entire family may be entitled to get up to an additional 11 months of COBRA continuation coverage, for a maximum of 29 months. The disability would have to have started at some time before the 60th day of COBRA continuation coverage and must last at least until the end of the 18-month period of COBRA continuation coverage.

Second qualifying event extension of 18-month period of continuation coverage

If your family experiences another qualifying event during the 18 months of COBRA continuation coverage, the spouse and dependent children in your family can get up to 18 additional months of COBRA continuation coverage, for a maximum of 36 months, if the Plan is properly notified about the second qualifying event. This extension may be available to the spouse and any dependent children getting COBRA continuation coverage if the employee or former employee dies; becomes entitled to Medicare benefits (under Part A, Part B, or both); gets divorced or legally separated; or if the dependent child stops being eligible under the Plan as a dependent child. This extension is only available if the second qualifying event would have caused the spouse or dependent child to lose coverage under the Plan had the first qualifying event not occurred.

Are there other coverage options besides COBRA Continuation Coverage?

Yes. Instead of enrolling in COBRA continuation coverage, there may be other coverage options for you and your family through the Health Insurance Marketplace, Medicare, Medicaid, Children's Health Insurance Program (CHIP), or other group health plan coverage options (such as a spouse's plan) through what is called a "special enrollment period." Some of these options may cost less than COBRA continuation coverage. You can learn more about many of these options at www.healthcare.gov/

Can I enroll in Medicare instead of COBRA continuation coverage after my group health plan coverage ends?

In general, if you don't enroll in Medicare Part A or B when you are first eligible because you are still employed, after the Medicare initial enrollment period, you have an 8-month special enrollment period to sign up for Medicare Part A or B, beginning on the earlier of:

- The month after your employment ends; or
- The month after group health plan coverage based on current employment ends.

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If you don't enroll in Medicare and elect COBRA continuation coverage instead, you may have to pay a Part B late enrollment penalty and you may have a gap in coverage if you decide you want Part B later. If you elect COBRA continuation coverage and later enroll in Medicare Part A or B before the COBRA continuation coverage ends, the Plan may terminate your continuation coverage.

However, if Medicare Part A or B is effective on or before the date of the COBRA election, COBRA coverage may not be discontinued on account of Medicare entitlement, even if you enroll in the other part of Medicare after the date of the election of COBRA coverage.

If you are enrolled in both COBRA continuation coverage and Medicare, Medicare will generally pay first (primary payer) and COBRA continuation coverage will pay second. Certain plans may pay as if secondary to Medicare, even if you are not enrolled in Medicare.

For more information visit https://www.medicare.gov/medicare-and-you.

If you have questions

Questions concerning your Plan or your COBRA continuation coverage rights should be addressed to the contact or contacts identified below. For more information about your rights under the Employee Retirement Income Security Act (ERISA), including COBRA, the Patient Protection and Affordable Care Act, and other laws affecting group health plans, contact the nearest Regional or District Office of the U.S. Department of Labor's Employee Benefits Security Administration (EBSA) in your area or visit www.dol.gov/ebsa. (Addresses and phone numbers of Regional and District EBSA Offices are available through EBSA's website.) For more information about the Marketplace, visit www.HealthCare.gov.

Keep your Plan informed of address changes

To protect your family's rights, let the Plan Administrator know about any changes in the addresses of family members. You should also keep a copy, for your records, of any notices you send to the Plan Administrator.

Protecting Your Health Information Privacy Rights

Summit County Government is committed to the privacy of your health information. The administrators of the Summit County Government Health Plan use strict privacy standards to protect your health information from unauthorized use or disclosure. The Plan's policies protecting your privacy rights and your rights under the law are described in the Plan's Notice of Privacy Practices. You may receive a copy of the Notice of Privacy Practices by contacting:

Human Resources Summit County Government 208 E. Lincoln Avenue / P.O. Box 68 Breckenridge, CO 80424 970-453-3405 or 970-668-4170

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CONTACT

If you have specific questions about a benefit plan, please contact the administrator listed below, or the County human resources department.

BENEFIT	ADMINISTRATOR	PHONE	WEBSITE / EMAIL	
Medical	Lucent Health	877-236-0844	www.lucenthealth.com/cypress	
Prescription Drugs	ElixirRX	800-361-4542	www.elixirsolutions.com	
Dental	Delta Dental Plan of Colorado	800-610-0201	www.deltadentalco.com	
Vision	VSP	800-877-7195	www.vsp.com	
Employee Assistance Plan (EAP)	MINES & Associates	800-873-7138	www.minesandassociates.com	
Short-Term Disability		Life/AD&D and Dependent Life: 800-525-4542 LTD: 800-538-4583		
Life, AD&D—Employee	Guardian Life Insurance		www.guardiananytime.com	
Life—Dependents	Company			
Long-Term Disability				
Flexible Spending Accounts (FSA) and Wellness Reimbursement Account (WRA)	Rocky Mountain Reserve	888-722-1223	www.rockymountainreserve.com	
Human Resources	Summit County Government	970.453.3450	www.summitcountyco.gov/101/Human resources	

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This benefit summary prepared



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Consulting

Blue River Open Space & Trails Plan

Adopted December 15, 2020



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Summary of Comments on Blue River Open Space & Trails Plan

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Introduction

The Town of Blue River is a small residential community situated in the upper Blue River basin of Summit County, Colorado, The founding fathers of the town, in the 1960's, envisioned a rural neighborhood community of platted subdivisions with access to many outdoor recreation resources including the Goose Pasture Tarn, Blue River, Pennsylvania Creek and adjoining National Forest, to name a few. The Town recognizes that preserving open space and enhancing trail access through the Town and adjoining upper Blue River Basin is critical to maintaining and enhancing the quality of life in and around Blue River. This Open Space and Trails Plan (Plan) has been created to provide guidance to the Town Trustees for future open space and trail related priorities and decisions. It is recognized that a balance must be achieved between increased recreation use in the Town and the maintenance of a quality neighborhood community life, and that a major focus on the Plan should provide a means for preserving and improving an interconnected recreational trail network and protection of significant open space areas.

This Plan is intended to promote the retention and improvement of a meaningful will-conceived open space and trail network to preserve and enhance a community amenity for Town of Blue River residents. The trails outlined in this Plan target non-motorized use, unless otherwise indicated. "Open space" is any open piece of land that is undeveloped (has no buildings or other built structures) and is visible or accessible to the public. This focus is due in part to the Town's mission to support quiet, sustainable recreational use in a natural, mountain residential community. Many of the trails identified in this Plan connect to trails managed by other jurisdictions, primarily Summit County government and the U.S. Forest Service (USFS). It is recognized that the Town needs to cooperate with these entities to complete the trail system outlined in this Plan.

This Plan is a master plan, which means that it outlines an idealized open space and trail system that inevitably crosses private property. Private property rights are respected and recognized by the Town, and achieving the vision set forth in this Plan will require cooperation from many private landowners both in and out of Town boundaries. The Town has many strategies at its disposal to foster this cooperation, including the development review process, property acquisition, tax incentives and voluntary easement dedication, to name a few.

In the Town of Blue River, residents and visitors stress the importance of a sustainable coexistence with our environment and an interconnected open space and trail system within Town and adjacent public lands. The Town of Blue River Open Space and Trails Plan represents the ideas, both visionary and practical, of Town residents.

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Blue River Open Space and Trails Committee

The Town of Blue River Open Space and Trails Plan is based largely on the efforts of the Town of Blue River Open Space and Trails Committee (Committee). The Committee was established in the fall of 2018 in conjunction with the recommendations of the Town of Blue River Capital Improvement Plan (CIP). After an extensive public involvement process the CIP identified 19 projects for further evaluation and prioritization using criteria developed and agreed upon by the Town Board and its committees. One of the 19 projects was "Develop Trail Network Study"; with two specific tasks: "1) Breckenridge to Blue River/Fairplay Bike Trail Connection — Participate in a planning study to progress the long-term community vision of completing a local bike path from Breckenridge to Blue River and south to Fairplay over Hoosier Pass; and, 2) Developing Town Trail Network — Conduct trail network planning study for trails through Town with connections to existing trails in the Blue River area including the Flume Trail, East trails and trail to Pennsylvania Gulch." The mission of the Trails Committee is: To assist the Board of Trustees with determining possible trail projects mainly geared towards enhancement of existing trails and possible future trails within the Town of Blue River.

To complete its mission, the Trails Committee reviewed the recorded subdivision plats within the Town of Blue River trails on adjacent National Forest land and known authorized and unauthorized trails and routes used by Town residents and visitors. Over 90 routes were inventoried totaling 9.5 miles.

In the process of inventorying the subdivision plats, it was noted that for many of the recorded subdivision plats "Pedestrian", "River Access", "Access Road" and "Private" easements are granted and conveyed "to the owners of the lots thereon" or "to the owners of property in the Town of Blue River" and not to the Town of Blue River. Because of the way the easements are recorded in the plats, the Town of Blue River, as a governmental entity, may not have the authority for use, occupancy, operation, and maintenance of existing easements within subdivisions. Additionally, some social trails across private lots may have implied historic use that has not legally been granted by the landowner. Therefore, it is recommended that in order to develop a comprehensive trail system using existing, as well as new, rights-of-way that the Town acquire new easements where necessary on designated routes to be identified in a trail system plan.

In January 2020, the Committee held an open house to share their trails vision and gather resident feedback for the future of trails in Blue River. Residents identified the concern for maintaining and acquiring open space lands as an important element to include in a comprehensive trails plan. To address this concern the Committee was tasked with including the identification and evaluation of significant open space lands in its planning efforts. Generally, "Open Space" is any open piece of land that is undeveloped (has no buildings or other built structures) and is visible or accessible to the public.

The Plan will be updated regularly to provide desired recreational experiences for a variety of users while addressing environmental and cultural resources, and general maintenance concerns. Currently, Town of Blue River trails will be limited to non-motorized recreational uses to avoid and minimize user conflicts. In addition to Town staff, volunteer projects will be organized for work in

the Town of Blue River. **1**uch efforts assist with necessary maintenance community open space and trails. More specifically this document is intended to:

- 1) Provide a comprehensive plan for public recreational trail network for the Town of Blue River residents.
- Outline a functioning residential access or commuting trail network that connects efficiently with other modes of transportation (e.g. Town roads, Highway 9, and authorized trailhead parking).
- 3) Partner proactively with the USFS on the maintenance of existing trails; rehabilitation, restoration, re-routing or abandonment of unsustainable trails; and the development of new trails on National Forest lands surrounding the Town of Blue River.
- Identify important trail-based recreation opportunities and facilities to enhance recreational opportunities in Town and the surrounding areas.
- 5) Balance trail use and access within residential communities and important open space lands to minimize negative impacts due to increased recreational uses.
- 6) Design and implement a wayfinding and signage program that orients trail users to designated trail and open space lands while respecting private lands and is branded and linked with the Town of Blue River.
- 7) Identify important trail portals and trailheads and access locations to facilitate recreational and commuting uses.
- 8) Identify important open space lands that are **Invironmental** per sitive and contribute to the Town's quality of life and rural mountain character.
- 9) Utilize creative protection techniques to preserve and protect the Town's significant and threatened open spaces.
- 10) Provide public access to cultural and geographic landmarks such as the Blue River, Goose Pasture Tarn and Town Park(s).
- 11) Develop an action implementation schedule that Identifies and prioritizes open space and trails projects on an annual basis.
- 12) Honor and respect private property rights associated with public use on and adjacent to private lands.

This Plan is a targeted document that outlines specific existing and proposed open space and trails resources that the Town would like to secure or create. Broader community goals and directives can be found in the Town of Blue River Comprehensive Master Plan and Capital Improvements Plan, located at <a href="https://spwnofblueriver.colorado.gov/community/committees/blue-rivar-open-space-trails-committe

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Recent Accomplishments

- In 2019, the Blue River Open Space & Trails Committee collaborated with Friends of the Dillon Ranger District to host Blue River's first Trails Day event. Trail cleanup was conducted off Calle de Plata and a section of the "Flume" Trail.
- An easement was obtained off of Calle de Plata connecting to Fredonia Gulch Rd as one section of trail connection on the south end of Town

In January 2020, the Blue River Open Space & Trails Committee held an open hou to share their trails vision and gather resident feedback for the future of trails in Blue River

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Guiding Principles and Policies

GUIDING PRINCIPLES

The Blue River Trail System will provide safe connectivity to the surrounding towns and areas. The trail design will be consistent with the culture of mission of the Town of Blue River and harmonious with the natural environment. By following approved trail standards and guidelines, keeping constant communication with Town Staff, and using current Forest Service and Summit County trails as an example, the Town of Blue River's trail system can retain the following important qualities:

- Safe public access
- Minimization of user conflicts
- Sustainability
- Quality construction and maintainability
- Effective signage
- · A variety of enjoyable experiences for various user types and skill levels

To ensure that these objectives are achieved, the Town will adopt the Town of Blue River Trail Standards to be used during trail construction and maintenance to provide developers, staff, the public, and trail users with a foundation upon which trail work can be performed.

The Town of Blue River rail Standards (Appendix B) describes the fundamentals of trail design, trail maintenance standards, trail signage standards, slope stabilization and revegetation, and basic definitions of trail terms. When a trail is conceived or planned in the Town of Blue River, several options are available to obtain legal access to the trail, including easements, land exchanges, purchases, and development agreements.

TRAIL STANDARDS

A primary goal for the trail system in the Town of Blue River is to assure sustainability of all existing and proposed trail resources. Sustainability on natural surface routes is defined as the characteristic of a travel surface to support currently planned and future uses with minimal impact to the natural systems of the area. Sustainable routes require little rerouting and minimal maintenance over extended time periods. They have minimal soil loss or movement while allowing the naturally occurring adjacent plant systems to inhabit the area. Sustainable routes also minimize negative effects on wildlife and other natural resources. Proper trail alignment, grading and drainage are necessary to create a sustainable trail.

Sustainable trails minimize the need for ongoing trail maintenance by using construction techniques and materials designed for long term self-sustaining use, and by using on-site materials as much as possible. Appropriate design minimizes or eliminates expensive future maintenance and repairs while establishing an enjoyable trail experience for users.

There are specific sustainability standards that apply to different user groups and their impacts. The U.S. Forest Service, Summit County and adjoining Town of Breckenridge have developed and incorporated many of these accepted standards. In order to provide for continuity of design, maintenance and management of trail resources within the Town and adjoining land jurisdictions. These standards will be referred to in the construction and maintenance for all trails in the Town.

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Where the protection of environmental (e.g. wetlands, riparian areas, wildlife habitat. etc.) or historic (e.g. mining structures and artifacts) resources is compromised due to unsustainable route alignment or user behavior, these issues will be addressed through custodial maintenance reroutes or closure of the trail resource.

SIGNAGE

Signs inform trail users of important information about route location, safety considerations, rules/regulations, and education and interpretation. Signs should be carefully designed and installed to inform trail users and avoid "sign pollution," or an overabundance of signs. Signs should be strategically located, clear, concise, and legible. Signs will be placed at the main trail access points, trail intersections, and other key locations. More heavily traveled routes will be well-signed, while more remote routes will have fewer or no signs to reflect and maintain the backcountry character.

TRAIL ACCESS PORTALS

Numerous trail portals, intersections of trails and roads, provide access to the trails within the Town. Some portals may have managed parking, (e.g. Blue River Park) whereas many portals do not have parking facilities available. Trail access areas in the Town will be evaluated on an ongoing basis to determine appropriate infrastructure requirements such as the need for designated parking areas, trail information kiosks, signs, benches or other public facilities. Signs may include bulletin board/kiosk and access portal signs as well as wayfinding signs. All signage will incorporate a uniform design and provide applicable information and regulations. Access portal signs may identify route names or identification label and permissible uses. Where trails provide access to adjoining land management jurisdictions (U.S. Forest Service, Summit County and Town of Breckenridge) consideration will be given contiguity of permissible uses and trail management direction.

RULES AND REGULATIONS

The successful management of the Town of Blue River trails system depends upon mutual respect among the various user groups, and communal respect for the invaluable environmental and cultural resources being protected for the benefit of all current and future residents and visitors. The adjacent trail resources in Summit County and the Town of Breckenridge are governed by the Rules and Regulations for County Open Space Properties reviewed by the Breckenridge Town Council and adopted by the Board of County Commissioners in 2007 and as amended. The Forest Service rules and regulations and area-specific Forest Supervisor Orders apply on the National Forest Lands. It is recommended that the Town of Blue River incorporate these two sets of regulations to create consistent and enforceable rules for its trails and across jurisdictional boundaries.

A person may ride a Class 1 or Class 2 electric assisted bicycle on the paved portions of the Town of Blue River trail system and on the roads within Town. "Class 1 electric assisted bicycle" means an electrical assisted bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches a speed of twenty miles per hour. "Class 2 electric assisted bicycle" means an electrical assisted bicycle equipped with a motor that provides assistance regardless of whether the rider is pedaling but ceases to provide assistance when the bicycle reaches a speed of twenty miles per hour.

Trail user education is preferred as the most efficient method of obtaining compliance to regulations.

GOALS, POLICIES, ACTIONS

Goal A. Develop, maintain and improve trail access and quality recreation opportunities.

- Policy/Action 1. Provide diverse year-round non-motorized trail recreation opportunities.
- Policy/Action 2. Identify and manage trails that provide appropriate recreational experiences while protecting the area's natural and historic resources as well as minimizing user conflicts.
- Policy/Action 3. Secure easements, property interest, or other agreements and authorizations to retain and enhance public recreational access to existing and proposed routes and trailheads.
- Policy/Action 4. Design and build rail portals to address desired trail uses, volume of use and the one and short conactty of the resource.

Goal B. Plan and provide for the sustainable maintenance of trails and trail portals.

- Policy/Action 1. Close and restore user created routes that are not part of the identified travel system.
- Policy/Action 2. Use trail design and construction standards that incorporate sustainability guidelines.

Goal C. Manage the travel system in cooperation with other public and private entities.

- Policy/Action 1. Create and expand public/private partnerships, including "Adopta-Trail" programs.
- Policy/Action 2. Work to minimize existing and potential conflicts between property owners and recreational users.

Goal D. Provide public information to promote stewardship and appropriate recreational use.

- Policy/Action 1. Install signage at trailheads/portals with appropriate information.
- Policy/Action 2. Post pertinent information to encourage sustainable resource use and facilitate law enforcement.
- Policy/Action 3. Continue to work cooperatively to make Town regulations consistent and enforceable across jurisdictional boundaries, including USFS Supervisor's Order or other mechanisms.
- Policy/Action 4. Provide accurate information about trails and access points to social media and publishers of trail guides and maps.

Goal E. Develop, maintain and improve travel signage.

- Policy/Action 1. Provide uniform signage to direct users to appropriate recreational opportunities.
- Policy/Action 2. Incorporate Leave No Trace and Tread Lightly messages on signs to educate users on rules and codes of conduct.
- Policy/Action 3. Install directional signage at trail intersections identifying routes and allowed uses.

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Trail Park and Open Space Lands



Photo credit: James Quigley, Louise Placer

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Town Park

In, 2012 with the assistance of a grant from the Greater Outdoors Colorado fund, and a land donation from the Theobald Family, the Town of Blue constructed the Robert A. Theobald Memorial Park. The park was designed with the Town's natural environment in mind. It includes several youth playground features, a small trail system and interpretive signs to provide education of the natural features found within the park. The Town and Open Space & Trails Committee will continue to enhance features and activities for families and visitors to Town.



Open Space Lands

The Town of Blue River and the Blue River Open Space & Trails Committee seeks to preserve and enhance the serene mountain environment within the Town of Blue River. With this mission in mind, it is desired, when possible, to acquire land for this purpose. Open space land is any open piece of land that is undeveloped (has no buildings or other built structures) and is visible or accessible to the residents and visitors in the Town of Blue River.

The Town of Blue River owns several parcels of land that are protected and managed to preserve and maintain wildlife habitat, the rural mountain character, unique natural areas and high quality of life for all. Current areas include Town owned land south of the Goose Pasture Tarn, wetland areas in the Timberline Subdivision and New Eldorado Subdivision.

This Plan recognizes the importance of living with wildlife and preserving environmentally sensitive areas and encourages utilizing creative protection techniques to preserve and protect the Town's significant and threatened open spaces. The Open Space and Trails Plan focuses on lands that most contribute to the Town's quality of life and rural mountain character, including those with the following characteristics, in no particular order:

<u>Access</u>: Lands that provide trailheads or public access to recreation areas on National Forest and other significant properties.

<u>Buffers</u>: Natural and undeveloped lands which separate and buffer the impacts of development, define the boundaries of urbanized areas and contribute to the rural mountain quality of the Town.

Extensions: Land adjacent to publicly held property which meets open space criteria guidelines and which can combine with other open space properties to enlarge and / or connect existing open space parcels.

<u>Recreational:</u> Lands with significant recreational value, particularly non-motorized passive uses not requiring intensive maintenance or management; including lands or easements providing for public use of existing and proposed trails.

<u>Unique Lands</u>: Lands possessing unique values such as outstanding (but not necessarily generally visible) scenic quality, rare flora, riparian quality, wetlands, critical wildlife habitat, fragile alpine areas, or unusual geologic, or topographical formations.

<u>View Corridors</u>: Lands with high aesthetic appeal and variety within major view sheds, whose lands are generally visible, apparent, and appreciated by residents and visitors and through preservation will maintain the rural mountain appearance of Summit County.

The Committee recognizes that one of the challenges when protecting open space lands is finding the most appropriate methods of protection. It is important to satisfy both the Town's desire to protect land for open space values and landowners' desires for use of their property. Due to the limited financial resources available for direct purchase of open space lands, and the current market value of property within the Town of Blue River, it is not feasible for the Town to purchase every desirable open space parcel. It is therefore critical to use a variety of protection/acquisition measures and allow open space funds to be spent in the most cost-effective manner. The recommended approaches to land protection include partnerships with likeminded organizations, conservation easements, regulatory techniques, potential transfer of development rights, access easements, land exchanges and fee simple ownership. These and other measures will be explored on a case by case basis as significant open space lands are identified and determined to be suitable for further analysis.

Trail Planning Areas

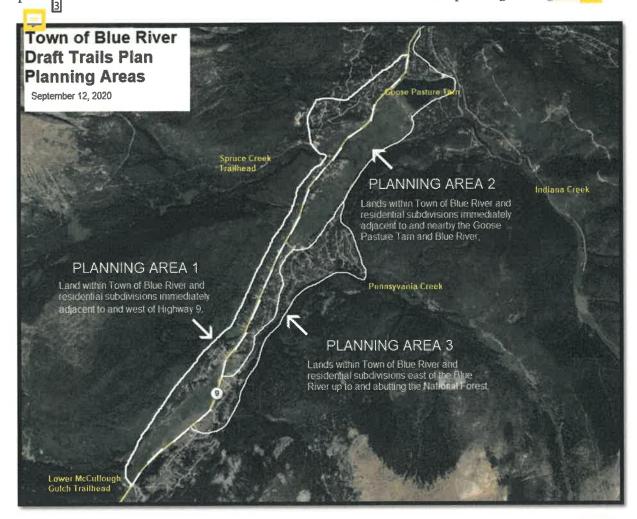
The scope for this Plan includes the entire Town of Blue River and where appropriate adjacent lands outside the town limits. To better describe the various trails and routes in the area, the Plan is divided into three planning areas within and around the Town of Blue River (see Figure 1 "Planning Area Vicinity Map). including:

Planning Area 1 West – Highway 9 corridor. subdivisions west of Highway 9 and adjacent National Forest land

Planning Area 2 - Center – Blue River corridor, subdivisions immediately adjacent to the Blue River; and Spruce Valley Ranch subdivision,

Planning Area 3 – East – subdivisions east of the Blue River and abutting National Forest lands.

Along with goals and objectives for the entire Open Space and Trails Plan, noted in the previous section of this document, there are specific goals and recommendations for each planning area. The specific recommendations reflect actions that can be taken to achieve that planning area's 22als



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Number: 3 Map needs to include readable, user fried	ude Spruce Valley Ra	Subject: Sticky Note nch in Planning Area 2. A	Date: 2/26/2021 3:01:56 PM -07'00' Also, Town should consider hiring a professional map maker to produce a more

Planning Area 1: West -Highway 9 corridor. subdivisions west of Highway 9 and adjacent National Forest land

Planning Zone 1 encompasses residential subdivisions within Town limits west of Highway 9. The subdivisions include Crown, Bryce Estates, Leap Year, Sunnyslope, 97 Circle, and McCullough Reserve, and Timber Valley subdivisions. There are two trailheads outside the Town limits of Blue River including the USFS Spruce Creek Trailhead and Lower McCullough Gulch Trailhead.

Goals for Planning Area 1

- a. The Blue River corridor at the southern end of the planning area is relatively undisturbed and is an important wildlife/waterfowl area. Do not encourage use nor future trail development along the river corridor in this area.
- b. Work cooperatively with Summit County, USFS and McCullough Gulch Reserve to maintain the trail connection from Rio Azul Road to the Lower McCullough Gulch Trail on National Forest land.
- c. Continue to work cooperatively with CDOT, the Town of Breckenridge, Summit County, the USFS and other partners to complete a grade-separated recpath from the junction of Boreas Pass road and Highway 9 to Hoosier Pass.
- d. With the exception of the Lower McCullough Gulch Trail there are no designated trails on National Forest lands west of Hwy 9 and immediately adjacent to the Town of Blue River. Work cooperatively with the USFS on any updates to the White River National Forest travel management plan that may propose new trails in the future.
- e. Identify significant travel routes, separated from roads where reasonable, within subdivisions that allow for single-track non-motorized travel to connect subdivisions and provide access to established trails and open space/parks.
- f. Work cooperatively with the USFS to identify, for future construction, potential non-motorized single-track routes to connect travel routes in the Town with the Spruce Creek Trail and Burro Trail on National Forest land.

Planning Area 2: Center – Blue River corridor, subdivisions immediately adjacent to the Blue River; and Spruce Valley Ranch subdivision,

Planning Area 2 encompasses land within Blue River town limits, and residential neighborhoods immediately adjacent to and nearby the Goose Pasture Tarn and Blue River; including, Spillway and Rivershore, Blue Rock Springs, Spruce Valley Ranch, '96 (western portion), Mountain View (west of Mountain View Road), Sherwood Forest, and New Eldorado (abutting the Blue River) subdivisions. Currently, there are no formal trailheads inside the Town of Blue River in the planning area. At the north end of Blue River Road, on National Forest land, is an informal parking area to access the Blue River Trail and social trail along the Blue River.

Goals for Planning Area 2

a. The Blue River corridor and Goose Pasture Tarn is a relatively undisturbed wetland/riparian complex through the planning area and is important wildlife/waterfowl habitat. Do not encourage use nor future trail development along the river corridor in this area.

- b. The terrain is very steep on eastern portion of the river in the Planning Area, making it difficult to build sustainable trails.
- c. Wayfinding/signage is needed in the area on a site-specific basis in cooperation with landowners.
- d. Work cooperatively with landowners to consider putting undevelopable land along the Blue River in conservation easement status.
- e. Identify and explore easements for significant travel routes, separated from roads where reasonable, from the end of Blue River Road to the Goose Pasture Tarn that allow for single track non-motorized travel.
- f. Maintain public access along the Blue River Trail from the Town of Blue River to Breckenridge along established easements in Spruce Valley Ranch subdivision.
- g. Identify significant travel routes, separated from roads where reasonable, within Blue Rock Springs subdivision that allow for single-track, non-motorized travel to connect subdivisions and provide access to established trails and open space/parks.
- h. Work with the USFS to obtain a legal right-of-way granted to the Town of Blue River for the northern portion of Blue River Road that is located on National Forest lands.

Planning Area 3- East - Subdivisions East of the Blue River Adjacent To National Forest Lands

Planning Area 3 encompasses land within Blue River town limits, and residential neighborhoods east of the Blue River up to and abutting the National Forest; including, '96 (eastern portion), Mountain View (east of Mountain View Road), Wilderness, Royal, Coronet, New Eldorado (east of Blue River), Aspen View and Timber Creek Estates subdivisions. There is a formal trailhead on land owned by Summit County and the Town of Breckenridge, known as the "Royal Placer" at the end of the Coronet Drive for 4-6 cars.

Goals for Planning Area 3

- a. Identify and explore easements for significant travel routes, separated from roads where reasonable, from the end of Calle De Plata to the Fredonia Gulch Road that allow for single track non-motorized travel and provide access to established Forest Service ils and roads.
- b. The Pennsylvania Creek corridor itself is a relatively undisturbed wetland/riparian complex through the central portion of the planning area and is important wildlife habitat. This must be considered in planning, design, and construction of any trails along the creek.
- c. Work with USFS on the Old Wagon Road trail that goes from Blue River Road to Coronet Drive to re-route trail to meet sustainability standards for mountain bike use and connect to Blue River Trail Extension at Royal Placer, via Coronet Drive and Holly Lane.
- d. Wayfinding/signage is needed in the area on a site-specific basis after coordination with landowners affected by the proposed improvements.

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- e. Identify significant travel routes, separated from roads where reasonable, that connect the Town Park and Old Wagon Road north of Coronet Drive with the Blue River Trail on Summit County/Town of Breckenridge lands near Pennsylvania Creek.
- f. Cooperate with landowners to secure appropriate right-of-way across lots along the Blue River Trail from Pennsylvania Creek to Calle De Plata.
- g. Work with Summit County/Town of Breckenridge on the design and construction of an improved parking plan for the trailhead at the end of Coronet Drive and access to Pennsylvania Creek Road.

Work with Summit County/Town of Breckenridge and USFS to evaluate the socially created trail network that is located immediately east of the trailhead at the end of Coronet Drive and north of Pennsylvania Creek Road.

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Implementation Strategy

2 to 5 year Planning Period

Focus on securing a legal and sustainable route along the Blue River Trail (FDT606.1) corridor in Planning Area 3. Several trail segments need further work in obtaining easements, as well as access from Regal Circle near Town Park to the Blue River Trail segment on Town of Breckenridge and Summit County land in the Royal Placer. Continue to Identify and explore acquiring easements for significant travel routes, separated from roads where reasonable, between and within subdivision that allow for single track non-motorized travel and provide access to established trails and open space/parks within Town and onto National Forest lands.

Inventory and evaluate significant and threatened open space lands for protection of wildlife habitat and preserving environmentally sensitive areas. Partner with like-minded agencies to acquire high priority open space lands, including access to the Blue River Trail in Planning Area 2.

3 to 5 year Planning Period

Evaluate open space lands in Planning Area 2 that might be considered for conservation of the river corridor with the understanding that residents might access this area for fishing and enjoying the natural environment. Some more immediate consideration might be given to extending a pathway for multi-modal transportation access for residents in Blue Rock Springs Subdivision to access the Blue River Road, These residents would benefit from a pedestrian easement along Hwy 9 on private property to access the Summit Stage and / or the local trail network being developed along the Blue River Trail. Public outreach to determine willingness to participate in the Town's trail easement "donation program" should be investigated in the near term.

5+ year Planning Period

Planning Area 1 includes Highway 9 and the general alignment of the proposed future Hoosier Pass Rec Path. Residents on both sides of the highway would benefit from safe passage across Hwy 9 to access existing and future trail routes. Future discussions are needed as the Town does not have control over Hwy 9 speed limits or cross walks.





Appendix A

Trail Design

Where new trails are constructed on provided easements, substantial altering of the existing grade of the property will be prohibited. The new trails and will be required to be consistent with the existing topography. Trails will be designed to minimize impact on the natural environment and will be designed according to Forest Service Standards. See Appendix B.

Design Objectives

The Blue River Trail System will provide safe connectivity to the sounding towns and areas. The trail design will be consistent with the culture of mission of the Town of Blue River and harmonious with the natural environment.

- Safety will be the top priority. Where possible, trails will remain off major roads and avoid use of Highway 9.
- The trails will be use by hikers, bicyclists, horses and skiers of varying abilities. Access for the physically handicapped will be provided, whenever possible.
- Design will be conducted to minimize impacts on the natural environment.
- The design will be sensitive to the area's preservation/restoration.
- Trails will provide connectivity through Town connecting to the Forest Service and Town of Blue River trails.
- Trails will be for year round use. Limitations may be put into place during "mud" seasons to limit damage and erosion.
- A detailed trail vision map will be created and referenced when determining connections.
 Alternatives will be explored where necessary.
- Trails shall be designed to minimize future maintenance.
- When possible trails should be planned, designed and constructed to match trail standards with the U.S. Forest Service.
- Signage shall be conforming to U.S Forest Service standards. Signage shall be provided when entering private property restricting access to the trail.
- Trails will not be maintained in the winter. Winter use will be limited to cross-country skiing and restricted to established trails.

Trail Alignment

- Trails should consider comfort, safety, enjoyment, minimal maintenance, environmental impacts for year round use. Where possible trails should be constructed with a grade of 10% or less within the Town of Blue River.
- Trails should consider sight distances, noting narrow sections, intersections, hills and curves.
- Trails should, where possible, follow the natural terrain minimizing the need for cuts into hillsides and erosion.
- Trails should minimize the impacts to babitat was avoid wetland areas.

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into these app	endices excerpts from	the TOB plan are tal	kenridge trail planning documents. However, in the process of "cut and paste" ken out of context and are confusing. Recommend revising both appendix A and applicable to the TOBR.
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"habitat" for w	nat? Change to ",,,adjac	ent natural environme	nt, wildlife habitat and avoid wetland areas.""
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- Bridges shall be constructed with natural materials and be sustainable minimizing maintenance needs.
- Alignment should be located away from tree trunks and at the edge of heavily wooded areas to minimize vegetative clearing and tread damage from roots.
- Easements shall be placed according to owner's wishes to minimize impacts to individual lots.





Appendix B

Design Standards

*It is noted that the design standards are in alignment with and have been adopted from the Breckenridge Open Space and Trails to provide consistency.

Trail Corridor

The trail corridor is the cleared area above and on either side of the tread needed to accommodate the trail and its users. It varies in size depending on the type of trail and trail use and requires clearing and limbing, grading of adjacent slopes, drainage structures, and revegetation.

Trail Prism

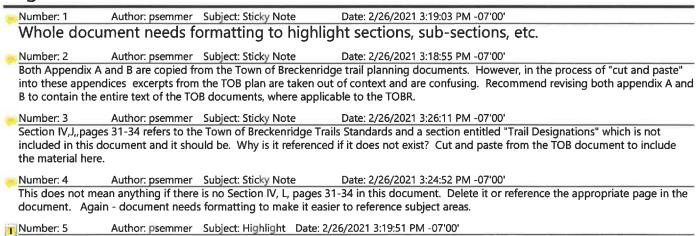
The trail prism is the cleared area necessary for safe use of the trail. To create the prism, an opening needs to be cleared through trees and shrubs. Tree trunks, projecting rock ledges, limbs, logs and brush should be removed for a minimum distance on both sides of the tread and a minimum height above the trail. The exact distances for the vertical and horizontal clearance will be vary based on a trail type, width, use, etc. The opening created by this clearing should not be apparent to users, hence vegetation should be pruned selectively and irregularly to make the prism look as natural as possible. Do not disturb the natural environment outside of the trail corridor. When small trees and bushes are within the tread, do not cut them flush with the ground. Dig them out, including the roots, to avoid future erosion around them that would cause greater trail damage. When trimming branches do not cut the branch flush with the trunk. Leaving a branch nub will help the cut heal more quickly. Place felled trees and cut braches at least 10 feet from the corridor with the cut end pointing away from the trail.

A trail corridor should be at least twice as wide as the tread width. This can vary with terrain and the type of user the trail is designated. Vertical and horizontal clearance standards are located within the standards and guidelines for trail types Section IV, J, pages 31-34).

Sightlines

To reduce the potential for collisions or accidents, the trail user should be able to safely and clearly observe the trail ahead and upcoming intersections or obstacles. When determining sightline, the speed of the trail user will lengthen or shorten the distance required for proper reaction time to occur. In conjunction with sightline, grade should be considered. When possible, curves, stops and reduced speed zones should be on a flat grade with an adequate sightline. If a curve is required on a grade, a longer sightline should be designed. When sightlines cannot be an adequate length, a slow sign should be considered.

Design Speed	Sight Distance
20 mph	130-200'
15 mph	85-130'



10 mph	35-60'

Above are some guidelines to use when determining sight distance, exceptions may be required for certain sections of trails. Source: Pitkin, 1994.

Adjacent Slopes

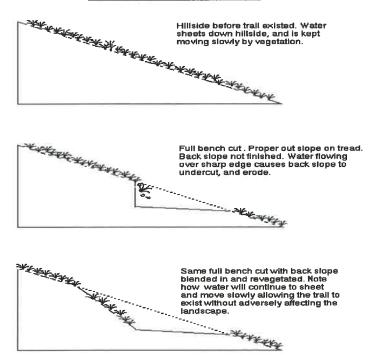
Ideally, all trails would be constructed using full-bench construction techniques (see illustration). The process of removing soil from one area and placing it somewhere else to form a base for any given activity is called cut and fill. To create a uniform trail, this technique is recommended over hauling in material from an outside location, although both are less preferable than full bench construction. Any cut and fill slopes adjacent to the tread should not exceed two horizontal to one vertical unless Town staff determines soils are of qualities that justify the stability of a steeper slope. On slopes above 30%, retaining measures (e.g. walls) may be necessary to avoid excessive disturbance created by extreme cut and fill slopes. Most cut and fill slopes should be revegetated. (See the "slope stabilization, revegetation and landscaping" and "retaining walls" sections for details on dealing with adjacent slopes.)

Width

The width of the tread will vary depending on the type of trail, type of user, number of users and steepness of slope being traversed. Generally, equestrians require wider treads than hikers and mountain bikers. On steeper slopes (generally 30% or greater), construction at the minimum tread width may be necessary to reduce the impact of cut and fill slopes and construction costs. For wheelchair use, 5-foot tread width will allow two wheelchairs to pass one other. Width standards are located within the standards and guidelines for trail types.

Full bench construction is preferred over half bench or other construction techniques because it avoids long-term settlement and other stability issues.

Full Bench Construction



Grade

The proper grading on a trail is essential for maximum use and minimum maintenance. A grade that is too steep may deter trail use and will provide an easy path for water to flow. An increase in water on the trail creates an opportunity for erosion and trail damage.

Grade is determined with the formula rise/run x 100 (See illustration). In general, a 10% average or less for the entire trail is the most sustainable.

Run=20' Rise=2' Grade=2/20 x 100=10%

Details on grade are located within the standards and guidelines for trail types. However, some general guidelines when determining trail grade include:

- When trying to gain a lot of elevation, use shorter, steeper gradients, broken up by more gradual (resting) sections of trail as opposed to long even gradients, which are more tiring to the user and tend to collect and carry water. If a sustained elevation gain is necessary, (i.e., over 200 feet), every effort should be made to keep it below 6% for hard surface pathways and soft surface trails and 8% for natural and rough trails. Use the chart below for more guidelines on the size if the grade for the length of trail.
- Where shorter, steeper grades are used to break up a long, sustained pitch, it should be recognized that soft surface, natural, and rough trails with grades above 10% are more prone to erosion, especially when they exceed 15%. Maintenance and sustainability of these trail types are easiest when grades are below 10%.

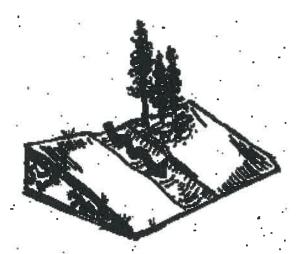
- Avoid the fall line. A trail along the fall line will become an easy path for water to flow creating significant environmental damage from erosion.
- Where possible, avoid trails constructed in flat topography as they do not facilitate effective drainage and present the possibility for the trail to retain water.
- Climbing turns and switchbacks are curves in the trail that reverse the direction of travel. They may be needed to reduce grade when gaining elevation. Climbing turns are wide, ascending curves that work only on gentle to medium slopes of less than 20%. They are preferred over switchbacks because they are easier to construct and use. A switchback is a sharp, short radius curve that should be used as a last resort on hillsides where the working area is limited and slopes are greater than 20%. Switchbacks are difficult to construct, require continual maintenance, do not always accommodate mountain bikes, and are a challenge to manage because users may shortcut the turn.

This chart provides some guidelines to use when determine the length of the trail on certain grades; exceptions may be required for certain sections of trails. Source: Pitkin, 1994, with some modifications by Town Trails Planner

Trail Length Limits on Grades	
Grade	Limit on Length at that grade
<5%	None
5+ to 6%	700°
6+ to 7%	400'
7+ to 8%	200'
8+ to 9%	100'
9+ to 10%	50'
10+ to 15%	25'
15%+	0,

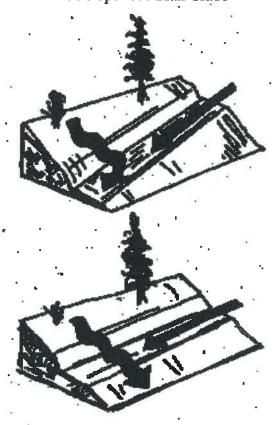
The Half Rule

The half rule is a common rule of thumb when determining proper grade. To ensure proper drainage, a trail's tread grade should not exceed half of the grade of the hillside or side slope that the trail is traversing. If the trail is more than half of the side slope, it is considered a fall—line trail. In this case, water will flow down the trail as opposed to sheet across it. For example, a trail passing through an area with a gentle 6% side slope must have a tread grade of less than 3% in order for water to escape the fall line. Some trail conditions such as soil type and location also need to be considered when determining trail grade.



Water flowing down a hill will follow the path of least resistance, called a fall line. Trails built on the fall line will have water flowing down (rather than across) them.

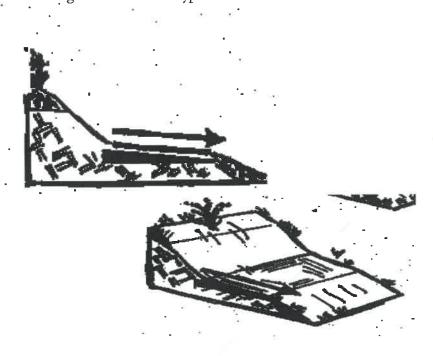
This trail does not meet the Half Rule; therefore, water will flow down the trail. 20% side slope 15% Trail Grade



This trail meets the Half Rule; therefore, water will sheet across the trail. 20% side slope 8% Trail Grade

Out Slope

On trails that traverse hillsides, creating an out slope on the tread is a common erosion control method. This consists of a slight tilt in the tread that leaves the outside edge of the trail lower than the inside to promote drainage. This method is effective in getting water to cross or sheet the trail rather than follow it. In flat terrain, the edge of the trail should match existing grade and the trail should be crowned to drain the trail surface. Trails constructed with proper out slope still need to meet the Half Rule objective. Out slope, standards are located within the standards and guidelines for trail types.



Switchbacks and Curves

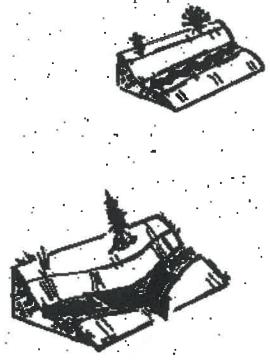
Cross slope and curve radii are two important trail design elements that need to be considered when designing curves. During a curve, the trail briefly becomes aligned with the fall line creating the possibility of increased erosion. By building turns on a side slope of no more than 7% and building the upper part of the curve with an in slope and the lower part with an out slope you, create a curve that allows water to flow across and continue down without being captured by the trail tread. Retaining walls and armoring may also be necessary to decrease erosion and trail damage. Crowning a turn can also help mitigate erosive forces.

Curve radii are another important trail design element to be considered in turns. Larger turning radii protect user safety and help reduce erosion. A general rule of thumb is the faster a trail user is traveling, the wider the curve should be. A proper sightline before a curve is also necessary to prevent collisions or a lidents. For more information, refer to Trail Designations Bection IV, J, pages 31-34).

Number: 1	Author: psemmer	Subject: Sticky Note	Date: 2/26/2021 3:24:09 PM -07'00'
This does no	t mean anything if there	is no Section IV, L,	pages 31-34 in this document. Delete it or reference the appropriate page in the
document.	Again - document need	s formatting to mak	e it easier to reference subject areas.
Number: 2		Subject: Sticky Note	
Section IV,J,,	pages 31-34 refers to th	e Town of Breckenri	dge Trails Standards and a section entitled "Trail Designations" which is not
included in the material		uld be. Why is it re	ferenced if it does not exist? Cut and paste from the TOB document to include
Number: 3	Author: psemmer	Subject: Highlight	Date: 2/26/2021 3:23:35 PM -07'00'

Drainage

Erosion is the natural process by which soil particles are detached from the ground surface and transported down slope by the action of moving water or wind. The combination of water falling on the trail, water running down the trail, freeze/thaw, and the wear and tear of user traffic can create significant erosion problems on trails with poor drainage. In order to create a sustainable trail with low maintenance requirements, erosion on the trail needs to be mitigated. Many preventable circumstances create a situation resulting in high erosion rates on the trail, such as trails that follow the fall line or have no out slope. Such trail design issues may result in the use of multiple drainage structures and the need for more frequent maintenance. Trail alignment, grade, design and drainage structures will help prevent water on the trail and are discussed in more detail below. Water trapped on trails can cause erosion and damage to the trail (top). Grade breaks and out slope help direct the water off the trail pottom)



Installing well-designed drainage with adequate capacity to address erosive forces is the most important element in trail design. Utilizing and protecting natural drainage patterns when aligning the trail while also constructing adequate cross slope during construction will remedy surface runoff in most situations. However, when runoff is concentrated uphill of the tread, the trail grade is steep, or a watercourse is likely to create drainage problems, drainage structures such as culverts, swales, drainage dips, water bars, crowning or grade breaks are required to protect the trail. The steeper the trail, the more frequently structures are needed.

Number: 1

Author: psemmer Subject: Highlight Date: 2/26/2021 3:26:50 PM -07'00'

The following are general guidelines for use of drainage structures.

Grade breaks

Definition: Grade breaks (also called grade dips or rolling grade dips) are different from drainage dips in that they are actually planned design into the trail alignment. The drainage is created when the descending trail gently rises, then resumes its descent.

Purpose: This reversal in trail grade creates a low point that diverts water running down the tread off the downhill side.

Trail Types: Grade breaks can be used on soft surface or natural trails.

Design: Grade breaks are most effective when they take advantage of natural features by dropping in and out of slight dips in the terrain. Grade breaks of this nature require little or no construction, other than minor grading.

Grade Break	Spacing
Spacing	Trail Grade
500'	3-5%
300°	7-10%
100'	11-15%
<50'	>15%

Graph provides a general guideline of spacing between grade-breaks. 20urce: Parker. 2001.

Drainage Dips

Definition: Drainage dips are carefully shaped depressions built into an <u>existing</u> trail to divert water from the tread.

Purpose: Drainage dips are effective in removing rainwater and snowmelt runoff from the trail tread.

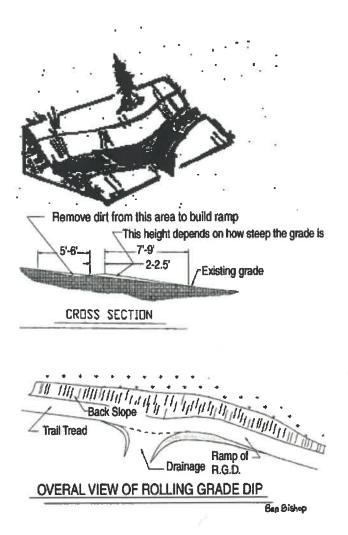
Trail Type: They should be used only on soft surface or natural trails with slight to medium grades.

Design: Drainage dips are most effective on contouring trails in which the dip drains toward the trails outside edge (a.k.a. positive drainage).

Number: 1 Author: psemmer Subject: Sticky Note Date: 2/26/2021 3:36:08 PM -07'00'

Why reference a source here if there is no bibliography in the back of the document to note note the location of the source? This is a paste from the Breckenridge document and should be deleted. The chart does not need any source reference.

Number: 2 Author: psemmer Subject: Highlight Date: 2/26/2021 3:32:43 PM -07'00'



Water bars

Definition: A water bar is a reinforced drainage dip containing a raised row of fitted stones or timber that helps divert runoff from the trail. Water bars are less desirable than drainage dips and grade dips because they are jolting and may preclude some wheeled users.

Purpose: These heavy-duty structures are typically band-aide type remedies used to repair an existing, eroded trail.

Material: Natural material such as rock or rot resistant logs is preferred but rubber barriers are also available.

Trail Type: They should be used only on natural trails. If cyclists or wheelchairs use the trail, the preferred alternative is a more wheel-friendly drainage dip.

Design: Water bars should be constructed at a 30-degree angle from the trail's edge and

should extend beyond both sides of the trail to prevent water or people from going around them. The logs should be at least 6-8 inches in diameter and buried firmly. As the trail grade increased (i.e. becomes steeper), the number of water bars used should also increase.

Percent Grade	Spacing Between Water bars (feet)
2	250
5	130
10	80
15	50
20+	40

The above table provides a guideline when deciding on the spacing between water bars. Some changes may be pure-serious for certain trail sections. Source Rathke and Baughman, 2006.

Armoring

Definition: Armoring is the use of large rocks to "pave" the trail to prevent erosion or protect a sensitive environment. Armoring raises the trail's elevation while still allowing water percolation.

Purpose: Armoring is used in seasonally wet areas, or areas with accelerated erosion areas (e.g. jump landings).

Materials: When armoring, it is best to use local rock material to uphold a natural look and prevent the spread of invasive plant matter.

Trail Type: Armoring is used on natural trails.

Design: Do not remove rocks that will damage vegetation or sensitive areas. When armoring, refer to recommended practices regarding trail grade.

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Why reference a source here if there is no bibliography in the back of the document to note the location of the source? This is a paste from the Breckenridge document and should be deleted. The chart does not need any source reference.

| Number: 2 Author: psemmer Subject: Highlight Date: 2/26/2021 3:34:55 PM -07'00'

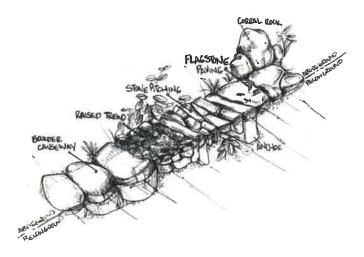


Illustration of various armoring techniques. (IMBA)



Armoring on the Lower Flume Trail.

Culverts

Definition: A culvert is a covered channel or pipe that takes a watercourse under a trail.

Purpose: Culverts can be used to accommodate drainages that carry more than occasional storm runoff or which continue to flow after rainfall has ceased. Culverts can also be used for low flow and intermittent stream crossings, and for side swale drainage.

Trail Type: Culverts are commonly used on both hard surface pathways and soft surface trails.

Materials: A culvert is typically made of metal or plastic.

Design: Due to the complexity of culvert design, installation should be coordinated with the Town Engineering Department and the Town Trails Planner.

Swale Crossings

Definition: A swale crossing is a low spot in the trail that allows water to flow across the trail under controlled circumstances.

Purpose: Swale crossings are used when water flows are minimal and/or intermittent.

Trail Type: Swale crossings can be used on all trail types although they are not recommended on hard surface pathways.

Materials: On crusher fine trails, swales with minimal flows can be made with crusher fines but in areas of concentrated flow, concrete or stone paving should be used.

Design: Usually swale crossings are small and can be stepped or jumped across.

Side Swales

Definition: Side swales are broad, shallow ditches, which parallel the trail.

Purpose: They prevent runoff water from reaching the trail surface and give water on the tread a lower place to drain.

Trail Type: Side swales can be used on all trail types.

Design: Side swales either can empty into natural drainages or be drained at intervals by culverts under the trail.



Crowning

Definition: Crowning is a method of trail construction where the center part of the tread is

built up to allow water to run off each side.

Purpose: Crowning assists with drainage by forcing water off of the trail tread.

Trail Type: This technique is most commonly used on flat soft surface and natural trails and should be used only if both sides of the trail have someplace to drain.

Design: Crowning should be steep enough to shed water, but not too steep as to cause discomfort for trail

Environmentally Sensitive and Hazardous Areas

Trails should avoid environmentally sensitive and hazardous sites whenever possible. If unavoidable, special alignment and construction methods must be used to protect the site from negative environmental impacts and provide for safety of the trail user.

The following are guidelines for constructing a trail at or near environmentally sensitive and hazardous sites. The bound's Water Quality and Sediment Transport Control Standards may supersede these requirements and there may be other permits necessary such as Clean Water Act permits, etc.



- Construction impacts to the area surrounding the trail should be minimized when building a trail. When possible, trails in environmentally sensitive areas should be constructed using hand tools. Whenever possible, the use of heavy equipment should be avoided to prevent impacts to sensitive environments.
- The trail alignment should be planned to preserve significant vegetation.
- Plants native to the site should be used in revegetation of environmentally sensitive areas that have been disturbed. (See the "slope stabilization, revegetation and landscaping" section for details on revegetation.)
- Deviation from these guidelines via special alignment or construction methods may be necessary to reduce impacts and/or disturbance to environmentally sensitive and hazardous areas. Town staff must approve these deviations.
- Trails that cross or are located adjacent to wetlands must be designed for minimal impact.
 Boardwalks or other structural techniques may be required.
- When aligning trails, the use of areas with existing disturbance such as existing social trails, utility line easements, abandoned ditches and abandoned road cuts should be considered.
- Development of trails in areas of critical wildlife and plant habitat may require site-specific studies to determine impacts, mitigation and appropriate alignments.
- In order to protect environmentally sensitive areas during and after trail construction, erosion control methods such as siltation fences and straw bale barriers may be required. Revegetation may also be required.

Winter Trails

In most cases, Town trails will be used in both summer and winter. Winter trail use will be primarily oriented toward on-snow usage such as Nordic skiing or snowshoeing. When locating trails that can support winter use consider:

- Aligning trails to take advantage of opportunities for shade and wind protection (i.e., locating in northern exposures and maximizing shading from evergreens).
- Avoiding conflicts with roadside snow storage by placing trails a minimum setback of 20 feet from any road to be plowed during winter.
- Widening the trail corridor to provide for a safer and more enjoyable winter travel corridor.
- Installing additional signage that is high enough to be visible during winter and far
 enough away from plowed routes to also ensure winter visibility. Blue diamond
 markers are typically used to mark winter travel routes.

As trails used for Nordic skiing become steeper, the minimum horizontal clearance should increase. This increased width does not need to be cleared of all vegetation but should

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Does this document exist for the Town of Blue River? This is a paste from the Breckenridge document and does not apply to the Town of Blue River. It should be deleted or edited to reference Town of Blue River codes.

Number: 2 Author: psemmer Subject: Highlight Date: 2/26/2021 3:37:43 PM -07'00'

provide skiers a wide area for turning, "herring boning" and snowplowing when the trail is snow covered. Steep Nordic ski trails may need to provide gently sloped clearings and runouts for skiers to slow down, particularly at switchbacks. For additional information on the design of Nordic trails, please contact Town staff.

In general, winter trails to be plowed to accommodate heavy use should be hard surface pathways. Soft surface and natural surface trails with design features that cannot support plowing equipment will not be plowed. Where the potential for groomed and developed winter trail systems exists (such as Nordic centers), wider easements, or separate trails, may be necessary to accommodate both groomed trails and other public use.

Existing Trails

If an existing trail must be realigned, the new trail should, when appropriate, Inplicate or improve the original trail's standards and character as much as possible.

Trails with Universal Access

Trails should be designed, particularly hard surface pathways in the more heavily populated areas of Town, to accommodate access by the physically disabled. A trail should not exceed a 5% grade where access by physically disabled users is possible. In addition, special design considerations (such as modified drainage structures) should be incorporated. Due to mountainous conditions, some hard surface pathways may not be accessible to the entire spectrum of physically disabled users. While it is clearly not practical for all trails in a mountain community to be fully accessible to the disabled, the Town will make every effort to comply with the standards set forth in the Americans with Disabilities Act of 1992 (ADA) and in the American Association of State Highway Transportation Officials (AASHTO) bike and pedestrian trail guidelines, where reasonably appropriate. Most natural trails and some soft surface trails are not expected to comply with ADA, or may be identified as acceptable for only a more advanced level of physically disabled user.

Wetlands and Water Crossings

When dealing with riparian environments, special precautions need to be made in order to mitigate or prevent sedimentation and damage to sensitive ecosystems. Preventing and minimizing impacts to wetland areas is critical to aquatic health and, in relation to trails, can often be accomplished by minimizing vegetation removal and soil disturbance. If construction on stream banks, lakes, shores and wetlands is unavoidable, the trail tread should be raised using turnpikes, boardwalks, or armoring. To avoid water quality impacts from chemical leaching from treated wood, structures should be constructed with natural untreated wood, precast concrete or steel. If the wood is pretreated, the structure should be isolated in poly wrap below grade. If trails enter wetland areas, permits may be required, and the U.S. Army Corps of Engineers should be contacted.

Number: 1 Author: psemmer Subject: Sticky Note Date: 2/26/2021 3:40:01 PM -07'00'
This is very weak in giving guidance on how to deal with existing unsustainable trails. Needs work.

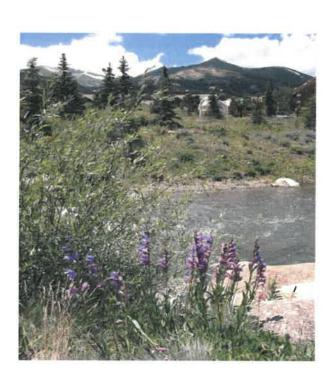
Slope Stabilization, Revegetation and Landscaping

Revegetation is important to control erosion and stabilize slopes, as well as to improve aesthetics. It is important that revegetation be sensitive to existing on-site plant species in order to maintain a natural character and balance. The most important areas for revegetation are where major disturbance occurs, usually related to hard surface pathways. Another disturbance area of concern is related to cut and fill slopes or full bench cuts on steeply sloping sites (over 30%). Town staff must be consulted regarding all revegetation plans. The following guidelines should be followed in all cases.

- Care should be taken to maintain existing vegetation (including the understory) wherever possible.
- Plantings should consist of low maintenance, drought resistant, and native species.
- On-site native plant species should be identified and revegetation should occur with an appropriate mixture of these native plants if possible. This is especially important in environmentally sensitive areas.
- Non-native plant species or standard high-altitude seed mix should not be used where such revegetation would promote invasion by introduced species that are not found on site and which would have an adverse effect on native plants. This is especially important in environmentally sensitive areas.
- In environmentally sensitive areas it may be best not to plant anything but instead to simply prepare and mulch the seedbed with a seed-free erosion control/mulch blanket.
- In areas of minimal disturbance and with sparse under story vegetation (lodge pole pine forests), revegetation may not be necessary, but excavated soils should be widely dispersed away from the corridor.
- The type of plants and the formality of plantings should complement the natural and man-made plantings around the site and neighborhood. The trail corridor should either seem like part of a native ecosystem or part of an adjacent landscaped area.
- Revegetation should occur as soon as grading work is completed and weather permits. Revegetated sites should be maintained until sufficient establishment has occurred to reasonably stabilize the site.

The following guidelines should be followed where there is major disturbance:

- Temporary slope stabilization and revegetation will be necessary during construction, and until permanent drainage and successful revegetation is achieved.
- Landscaping may be necessary to recreate natural character, minimize visual impact or to create a buffer between the trail and adjacent uses. Landscaping recommendations in the Town Development Code should be followed.



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Number: 1 Author: psemmer Subject: Sticky Note Date: 2/26/2021 3
Add "Town of Blue River Noxious Weed Management Plan (2021) to this sentence.

Structures

Structures are trail corridor improvements necessary for user comfort or to solve specific drainage, grading, safety and water crossing situations. For public safety and economy, most structures should be designed by a design professional. Trail structures should complement the character of the surrounding landscape. Typical structures related to trail development are: retaining walls, bridges, boardwalks, turnpikes, fences, steps, stairways, railings and other user amenities such as restrooms and benches. Some structures have already been discussed in the Drainage section of this manual.

Retaining Walls

Definition: A retaining wall is a vertical structure usually consisting of rock or timber that enables construction of a trail around obstacles, stabilization and widening of trail sections and stabilization of trails on loose soil.

Purpose: Retaining walls are often used to reduce erosion on cut and fill slopes when slopes exceed a stable angle. In addition, retaining walls may be necessary to reduce the size of a cut and fill, or minimize disturbance on an environmentally or visually sensitive site. The flown Engineer should be involved during the design and construction of retaining walls.

Materials: Whenever possible, natural materials should be used in wall construction such as rock or wood. To decrease long term maintenance, rock is preferred.

Design: Walls located in visually sensitive areas should be designed to blend with the surroundings. Retaining walls should not be too continuous, thereby avoiding a channelized feeling. The wall should tilt into the slope. An inward tilt of 1 foot for every 4 feet of height is the maximum recommendation with a ratio of 2:1 being more typical and acceptable.

Trail Type: To avoid both the "engineered" look and abrupt drop-off sometimes created by retaining walls, they should be used only in select circumstances (especially when developing soft surface, natural or rough trails).

Bridges

Purpose: Bridges are used to cross a natural or man-made drainage that has a year-round flow and also to span a ravine or gully-type terrain feature.

Trail Type: Bridges should be used to cross a perennial stream where a water crossing would create hazardous conditions or damage to the environment.

Materials: Whenever possible, natural materials should be used.

Design: Bridges should be designed to withstand floods and should be placed to avoid sharp curves or deflections. Bridge width should be able to accommodate the largest trail use such as bikes, horses, or pedestrian. Emergency access or maintenance vehicles may also need to be considered in the design phase.

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Number: 2 Author: psemmer Subject: Sticky Note Date: 2/26/2021 3:49:48 PM -07'00'

Change to "Town Staff"

On most bridges, the minimum width should be the same as the approach trail plus the horizontal clearance. An exception to this would be a simple bridge on a pedestrian-only soft surface, natural or rough trail. On hard surface pathways and multi-use soft surface trails, bridges should be 2 to 4 feet wider than the approaching trail. Railings may be required where the distance from the ground is 30 inches or more (see "railings" for additional details). Bumpers and ramps may also be required on trial-based bridges. On natural and rough trails, with small streams that can be stepped over during normal flow, a bridge may not be necessary. In this case refer to the section on armoring. Where bridges are necessary on these trails, design should be simple and incorporate use of native materials, when possible. Bridges must be approved by the lown Engineering Department and in that it have to be designed by a civil engineer.

Tips for Successful Bridge Building:

- 1) Make bridges strong enough to support the heaviest potential user and snow loads
- 2) For wooden bridges choose a material that is rot resistant. Bark must be stripped off the logs to prevent rot and insect damage
- 3) For wooden bridges, use screws or bolts not nails
- 4) Extend approach ramps onto the trail
- 5) Avoid letting bridge stringers touch the ground. Sit stringers on stones or replaceable wood
- 6) Bridges and their approaches should not have sharp turns; this can be dangerous when icy or wet
- 7) Design the bridge so that travelers can see each other on either end



Fences

Purpose: Fences should be installed only when physical separation is necessary for safety and/or to preserve adjacent landowner privacy.

Number: 1 Author: psemmer Subject: Sticky Note Date: 2/26/2021 3:50:38 PM -07'00'
?? "Town Engineering Department" See comment above -- This section is a direct paste from the Town of Breckenridge document and needs to be edits to apply to the Town of Blue River. Delete ""Town Engineering Department" and replace with the appropriate town official that would approve retaining wall and other construction.

Number: 2 Author: psemmer Subject: Highlight Date: 2/26/2021 3:50:08 PM -07'00'

Number: 3 Author: psemmer Subject: Sticky Note Date: 2/26/2021 3:51:53 PM -07'00'

The Town of Breckenridge plan, from which most of this appendix is copied, includes a good section on Boardwalks and Tumpikes. Both are important trail structures for trails in wetlands and poor draining areas. The text from the Breckenridge plan on Boardwalks and Tumpikes needs to be included in this section since there is a likelihood that the Town of Blue River may want to build in the willow complex near the tarn or other wetland areas along the Blue River.

Design: Where possible, fencing should be located only on one side of the trail at a time. Fencing designs which create a narrow corridor effect for long stretches should be avoided. Whenever possible, fences should be no closer than 5 feet from the trail edge. Where fences are necessary along both sides of a trail, minimum width should be 20 feet between the two sections of fence. Fencing should be compatible with wildlife migration patterns.

Materials: Whenever possible, natural materials should be used.

Steps or Stairs

Purpose: Steps can be used on sections of trail where elevation must be gained quickly, usually in areas where the grade exceeds the recommended maximum.

Design: Where steps are located on steep grades, a handrail may be required on one or both sides to provide for safety and user comfort (see "railings" for additional details). When stairs are located in the more urban areas of Town, design should comply with Town building codes.

Trail Types: Steps are not recommended for trails used by horses, bikes and the disabled.

Materials: Stone is preferred for steps, however, treated timber can also be used.



Railings

Purpose: Railings are recommended on high volume, hard surface pathways and soft surface trails where a steep drop off exists within 5 feet of the trail edge. Railings can be used on trails as necessary for user safety and comfort.

Materials: Whenever possible, natural materials should be used.

Design: Railings on pedestrian trails should be 42 inches high. Railings on multi-use hard surface pathways which receive considerable use by bicyclists should be 54 inches high. For general use in mixed bicycle/pedestrian situations and in zones which are not high speed bike zones, 42 inch railings are preferred. Railing ends should be flared away from the trail at either end of the railing. Where railings are used on trails located in the more urban areas of Town, design should comply with Town building codes.

Trailheads and Signage

Signage at the trailhead and throughout the trail should be used to inform and educate trail users. Properly located signs can be an indicator of location, distance, property boundaries or restricted uses, preventing unwanted conflicts, or confusion. Listed below are some objectives for trail signage. Town staff must approve all signs.

- Signs should be consistent with those used throughout the Town.
- Signs should be legible; this includes typography, vocabulary and other design elements.
- Signs should inform users of the trail's use types, direction, location of the trail, location of private property, or other information that can assist and inform trail users.
- Signs should be low maintenance and be capable of withstanding extreme weather conditions and abuse.
- Signs should not obstruct the trail or natural scenery. Informational signs can be grouped together at the trailhead while warning signs should be located to give trail users a chance to react.
- Over use of signs can diminish the natural effect while under use can leave the trail user confused.
- Rot resistant wood or stone should be used to maintain the most natural appearance.

Intersections

Intersections should be highly visible and provide good sight distance, clear zones and proper signage. Accommodation of sufficient stopping sight distance at roadway intersections is critical and adequate warning should be given to permit trail users to stop before reaching the intersection, especially on downgrades. On high volume trail/vehicular intersections, a flat approach grade is especially important and appropriate striping and regulatory signage may be necessary. (See the Signage Chapter for details on intersection signs.) In less developed areas containing low volume soft surface or natural trails, less formal intersections may be possible (depending on the volume of traffic) and signage may not be necessary. The appropriate road management department or agency should be contacted regarding trail/road intersections. Their involvement at the design phase may be necessary. Whenever possible, a 90-degree intersection is preferable to one with a lesser angle.





Number: 1 Author: psemmer Subject: Sticky Note Date: 2/26/2021 3:58:55 PM -07'00'

The Town of Breckenridge plan, from which most of this appendix is copied, includes a good section on Trail Designations (hard surface, soft surface and natural surface trails). The information is important to be able to develop a trail network that address various user types and experiences. The text from the Breckenridge plan on Trail Designations needs to be included in this section since a comprehensive trails plan ought described the full array of trail types to be offered. Note - this TOBR document does reference this information as "Section IV,J,,pages 31-34" in several places in the document. However, there is no text of the section referenced.



https://townofblueriver.colorado.gov/town-plans

- Town of Blue River Comprehensive Plan
- Town of Blue River Capital Improvement Plan

Page: 42

Number: 1 Author: psemmer Subject: Sticky Note Date: 2/26/2021 4:00:02 PM -07'00'
Considered deleting this as an appendix since the only time these documents are mentioned is on page 5 and they are adequately referenced at that citing.



Appendix D USFS Design Standards

Standards (desired)	ROS Class			
(,	Urban	Rural and Roadbed Natural	Semi primitive	Primitive
Tread Width Hiking Segments Accessible Segments	48" 60"	24" 36"	18" 28"	*
Clearing Width (each side of tread))	24"	12" (WIDNR-24")	12"	*
Clearing Height (min.)	10'	8' (WIDNR-10')	8'	*
Slope(max.sustained) Hiking Segments Accessible Segments	10% 5%	10% 8%	15% 12%	*
Slope (max.) Hiking Segments Accessible Segments	15% for 100' 8% for 30'	20% for 100' 10% for 50'	30% for 100' 10% for 50'	*
Cross Slope (max)	3%	5%	8%	*
Other Accessible Segment Standards Passing Spot Intmax Rest Area Interval-max	N/A 1200'	600' 1200'	1200' 1/2 mile	N/A N/A
Surfaces	Asphalt. Concrete. Stabilized- aggregate. Screening (1). Wood Chip. Sod.	Native. Wood Chip (2). Stabilized-aggregate. Screening (1).	Native	Native
Accessible Surfaces	Asphalt. Concrete. Stabilized- aggregate.	Asphalt. Stabilized-aggregate.	Native. Stabilized- aggregate.	Native



Page: 43

Number: 1 Author: psemmer Subject: Sticky Note Date: 5/6/2022 9:13:45 AM

Delete this appendix. The USFS design standards are already incorporated into Appendix B. This chart refers to "ROS" (Recreation Opportunity Spectrum). Unless there is a definition of ROS and reference to the complete USFS Trail handbook that defines ROS this chart as a stand alone appendix does not mean anything to the reader and is not applicable to the Town of Blue River.

Number: 2 Author: Subject: Sticky Note Date: 5/6/2022 9:12:53 AM

Number: 2 Author: Subject: Sticky Note Date: 5/6/2022 9:12:53 AM Add Appendix C - Open Space and Trails Master Plan Map, when final version is ready.

Town of Blue River Open Space & Trails Plan

Adopted
December 15, 2020
Revised May XX, 2022



(

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I. Introduction

The Town of Blue River is a small residential community situated in the upper Blue River basin of Summit County, Colorado. The founding fathers of the town, in the 1960's, envisioned a rural neighborhood community of platted subdivisions with access to many outdoor recreation resources including the Goose Pasture Tarn, Blue River, Pennsylvania Creek and adjoining National Forest, to name a few. The Town recognizes that preserving open space and enhancing trail access through the Town and adjoining upper Blue River Basin is critical to maintaining and enhancing the quality of life in and around Blue River. This Open Space and Trails Plan (Plan) has been created to provide guidance to the Town Trustees for future open space and trail related priorities and decisions. It is recognized that a balance must be achieved between increased recreation use in the Town and the maintenance of a quality neighborhood community life, and that a major focus on the Plan should provide a means for preserving and improving an interconnected recreational trail network and protection of significant open space areas.

This Plan is intended to promote the retention and improvement of a meaningful, well-conceived open space and trail network to preserve and enhance a community amenity for the Town of Blue River residents. The trails outlined in this Plan target non-motorized use, unless otherwise indicated. "Open space" is any open piece of land that is undeveloped (has no buildings or other built structures) and is visible or accessible to the public. This focus is due in part to the Town's mission to support quiet, sustainable recreational use in a natural, mountain residential community. Many of the trails identified in this Plan connect to trails managed by other jurisdictions, primarily Summit County government and the U.S. Forest Service (USFS). It is recognized that the Town needs to cooperate with these entities to complete the trail system outlined in this Plan.

This Plan is a master plan, which means that it outlines an idealized open space and trail system that inevitably crosses private property. Private property rights are respected and recognized by the Town, and achieving the vision set forth in this Plan will require cooperation from many private landowners both in and out of Town boundaries. The Town has many strategies at its disposal to foster this cooperation, including the development review process, property acquisition, tax incentives and voluntary easement dedication, to name a few.

In the Town of Blue River, residents and visitors stress the importance of a sustainable coexistence with our environment and an interconnected open space and trail system within Town and adjacent public lands. The Town of Blue River Open Space and Trails Plan represents the ideas, both visionary and practical, of Town residents.

II. Blue River Open Space and Trails Committee

The Town of Blue River Open Space and Trails Plan is based largely on the efforts of the Town of Blue River Open Space and Trails Committee (Committee). The Committee was established in the fall of 2018 in conjunction with the recommendations of the Town of Blue River Capital Improvement Plan (CIP). After an extensive public involvement process the CIP identified 19 projects for further evaluation and prioritization using criteria developed and agreed upon by the Town Board and its committees. One of the 19 projects was "Develop Trail Network Study"; with two specific tasks: "1) Breckenridge to Blue River/Fairplay Bike Trail Connection - Participate in a planning study to progress the long-term community vision of completing a local bike path from Breckenridge to Blue River and south to Fairplay over Hoosier Pass; and, 2) Developing Town Trail Network - Conduct trail network planning study for trails through Town with connections to existing trails in the Blue River area including the Flume Trail, East trails and trail to Pennsylvania Gulch." The mission of the Trails Committee is: To assist the Board of Trustees with determining possible trail projects mainly geared towards enhancement of existing trails and possible future trails within the Town of Blue River.

To complete its mission, the Trails Committee reviewed the recorded subdivision plats within the Town of Blue River trails on adjacent National Forest land and known authorized and unauthorized trails and routes used by Town residents and visitors. Over 90 routes were inventoried totaling 9.5 miles.

In the process of inventorying the subdivision plats, it was noted that for many of the recorded subdivision plats "Pedestrian", "River Access", "Access Road" and "Private" easements are granted and conveyed "to the owners of the lots thereon" or "to the owners of property in the Town of Blue River" and not to the Town of Blue River. Because of the way the easements are recorded in the plats, the Town of Blue River, as a governmental entity, may not have the authority for use, occupancy, operation, and maintenance of existing easements within subdivisions. Additionally, some social trails across private lots may have implied historic use that has not legally been granted by the landowner. Therefore, it is recommended that in order to develop a comprehensive trail system using existing, as well as new, rights-of-way that the Town acquire new easements where necessary on designated routes to be identified in a trail system plan.

In January 2020, the Committee held an open house to share their trails vision and gather resident feedback for the future of trails in Blue River. Residents identified the concern for maintaining and acquiring open space lands as an important element to include in a comprehensive trails plan. To address this concern the Committee was tasked with including the identification and evaluation of significant open space lands in its planning efforts. Generally, "Open Space" is any open piece of land that is undeveloped (has no buildings or other built structures) and is visible or accessible to the public.

The Plan will be updated regularly to provide desired recreational experiences for a variety of users while addressing environmental and cultural resources, and general maintenance concerns. Currently, Town of Blue River trails will be limited to non-motorized recreational uses to avoid and minimize user conflicts. In addition to Town staff, volunteer projects will be organized for work in the Town of Blue River. More specifically this document is intended to:

1) Provide a comprehensive plan for public recreational trail network for the Town of Blue River residents.

- 2) Outline a functioning residential access or commuting trail network that connects efficiently with other modes of transportation (e.g. Town roads, Highway 9, and authorized trailhead parking).
- 3) Partner proactively with the USFS on the maintenance of existing trails; rehabilitation, restoration, re-routing or abandonment of unsustainable trails; and the development of new trails on National Forest lands surrounding the Town of Blue River.
- 4) Identify important trail-based recreation opportunities and facilities to enhance recreational opportunities in Town and the surrounding areas.
- 5) Balance trail use and access within residential communities and important open space lands to minimize negative impacts due to increased recreational
- 6) Design and implement a wayfinding and signage program that orients trail users to designated trail and open space lands while respecting private lands and is branded and linked with the Town of Blue River.
- 7) Identify important trail portals and trailheads and access locations to facilitate recreational and commuting uses.
- 8) Identify important open space lands that are environmentally sensitive and contribute to the Town's quality of life and rural mountain character.
- 9) Utilize creative protection techniques to preserve and protect the Town's significant and threatened open spaces.
- 10) Provide public access to cultural and geographic landmarks such as the Blue River, Goose Pasture Tarn and Town Park(s).
- 11) Develop an action implementation schedule that identifies and prioritizes open space and trails projects on an annual basis.
- 12) Honor and respect private property rights associated with public use on and adjacent to private lands.

This Plan is a targeted document that outlines specific existing and proposed open space and trails resources that the Town would like to secure or create. Broader community goals and directives can be found in the Town of Blue River Comprehensive Master Plan and Capital Improvements Plan, located at https://townofblueriver.colorado.gov/town-plans. Specific trail construction guidelines are found in Appendix B - Trail Design Standards.

Recent Accomplishments

- In 2019, the Blue River Open Space & Trails Committee collaborated with Friends of the Dillon Ranger District to host Blue River's first Trails Day event. Trail cleanup was conducted off Calle de Plata and a section of the Blue River Trail.
- An easement was obtained off of Calle de Plata connecting to Fredonia Gulch Road as one section of trail connection on the south end of Town.
- In January 2020, the Blue River Open Space & Trails Committee held an open house to share their trails vision and gather resident feedback for the future of trails in Blue River.
- In March 2021, the Town of Blue River acquired an easement on Lot 451 Coronet Subdivision to allow for access from Coronet Drive to the Blue River Trail on National Forest land.

Guiding Principles and Policies III.

A. GUIDING PRINCIPLES

The Blue River Trail System will provide safe connectivity to the surrounding towns and areas. The trail design will be consistent with the culture of mission of the Town of Blue River and harmonious with the natural environment. By following approved trail standards and guidelines, keeping constant communication with Town Staff, and using current Forest Service and Summit County trails as an example, the Town of Blue River's trail system can retain the following important qualities:

- Safe public access
- Minimization of user conflicts
- Sustainability
- Quality construction and maintainability
- Effective signage
- A variety of enjoyable experiences for various user types and skill levels

To ensure that these objectives are achieved, the Town will adopt the Town of Blue River Trail Standards to be used during trail construction and maintenance to provide developers, staff, the public, and trail users with a foundation upon which trail work can be performed.

The Town of Blue River Trail Guidelines (Appendix A) and Trail Design Standards (Appendix B) describe the fundamentals of trail design, trail maintenance standards, trail signage standards, slope stabilization and revegetation, and basic definitions of trail terms. When a trail is conceived or planned in the Town of Blue River, several options are available to obtain legal access to the trail, including easements, land exchanges, purchases, and development agreements.

B. TRAIL STANDARDS

A primary goal for the trail system in the Town of Blue River is to assure sustainability of all existing and proposed trail resources. Sustainability on natural surface routes is defined as the characteristic of a travel surface to support currently planned and future uses with minimal impact to the natural systems of the area. Sustainable routes require little rerouting and minimal maintenance over extended time periods. They have minimal soil loss or movement while allowing the naturally occurring adjacent plant systems to inhabit the area. Sustainable routes also minimize negative effects on wildlife and other natural resources. Proper trail alignment, grading and drainage are necessary to create a sustainable trail.

Sustainable trails minimize the need for ongoing trail maintenance by using construction techniques and materials designed for long term self-sustaining use, and by using on-site materials as much as possible. Appropriate design minimizes or eliminates expensive future maintenance and repairs while establishing an enjoyable trail experience for users.

There are specific sustainability standards that apply to different user groups and their impacts. The U.S. Forest Service, Summit County and adjoining Town of Breckenridge have developed and incorporated many of these accepted standards. In order to provide for continuity of design, maintenance and management of trail resources within the Town and adjoining land jurisdictions. These standards will be referred to in the construction and maintenance for all trails in the Town.

Where the protection of environmental (e.g., wetlands, riparian areas, wildlife habitat. etc.) or historic (e.g., mining structures and artifacts) resources is compromised due to unsustainable route alignment or user behavior, these issues will be addressed through custodial maintenance reroutes or closure of the trail resource.

C. SIGNAGE

Signs inform trail users of important information about route location, safety considerations, rules/regulations, and education and interpretation. Signs should be carefully designed and installed to inform trail users and avoid "sign pollution," or an overabundance of signs. Signs should be strategically located, clear, concise, and legible. Signs will be placed at the main trail access points, trail intersections, and other key locations. More heavily traveled routes will be well-signed, while more remote routes will have fewer or no signs to reflect and maintain the backcountry character.

D. TRAIL ACCESS PORTALS

Numerous trail portals, intersections of trails and roads, provide access to the trails within the Town. Some portals may have managed parking, (e.g., Blue River Park) whereas many portals do not have parking facilities available. Trail access areas in the Town will be evaluated on an ongoing basis to determine appropriate infrastructure requirements such as the need for designated parking areas, trail information kiosks, signs, benches, or other public facilities. Signs may include bulletin board/kiosk and access portal signs as well as wayfinding signs. All signage will incorporate a uniform design and provide applicable information and regulations. Access portal signs may identify route names or identification label and permissible uses. Where trails provide access to adjoining land management jurisdictions (U.S. Forest Service, Summit County and Town of Breckenridge) consideration will be given contiguity of permissible uses and trail management direction.

E. RULES AND REGULATIONS

The successful management of the Town of Blue River trails system depends upon mutual respect among the various user groups, and communal respect for the invaluable environmental and cultural resources being protected for the benefit of all current and future residents and visitors. The adjacent trail resources in Summit County and the Town of Breckenridge are governed by the Rules and Regulations for County Open Space Properties reviewed by the Breckenridge Town Council and adopted by the Board of County Commissioners in 2007 and as amended. The Forest Service rules and regulations and area-specific Forest Supervisor Orders apply on the National Forest Lands. It is recommended that the Town of Blue River incorporate these two sets of regulations to create consistent and enforceable rules for its trails and across jurisdictional boundaries.

A person may ride a Class 1 or Class 2 electric assisted bicycle on the paved portions of the Town of Blue River trail system and on the roads within Town. "Class 1 electric assisted bicycle" means an electrical assisted bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches a speed of twenty miles per hour. "Class 2 electric assisted bicycle" means an electrical assisted bicycle equipped with a motor that provides assistance regardless of whether the rider is pedaling but ceases to provide assistance when the bicycle reaches a speed of twenty miles per hour.

Trail user education is preferred as the most efficient method of obtaining compliance to regulations.

IV. Goals and Policies/Actions

Goal A. Develop, maintain and improve trail access and quality recreation opportunities.

- Policy/Action 1. Provide diverse year-round non-motorized trail recreation opportunities.
- Policy/Action 2. Identify and manage trails that provide appropriate recreational experiences while protecting the area's natural and historic resources as well as minimizing user conflicts.
- Policy/Action 3. Secure easements, property interest, or other agreements and authorizations to retain and enhance public recreational access to existing and proposed routes and trailheads.
- Policy/Action 4. Design and build trail portals to address desired trail uses, volume of use and the long- and short-term capacity of the resource.

Goal B. Plan and provide for the sustainable maintenance of trails and trail portals.

- Policy/Action 1. Close and restore user created routes that are not part of the identified travel system.
- Policy/Action 2. Use trail design and construction standards that incorporate sustainability guidelines.

Goal C. Manage the travel system in cooperation with other public and private entities.

- Policy/Action 1. Create and expand public/private partnerships, including "Adopt-a-Trail" programs.
- Policy/Action 2. Work to minimize existing and potential conflicts between property owners and recreational users.

Goal D. Provide public information to promote stewardship and appropriate recreational use.

- Policy/Action 1. Install signage at trailheads/portals with appropriate information.
- Policy/Action 2. Post pertinent information to encourage sustainable resource use and facilitate law enforcement.
- Policy/Action 3. Continue to work cooperatively to make Town regulations consistent and enforceable across jurisdictional boundaries, including USFS Supervisor's Order or other mechanisms.
- Policy/Action 4. Provide accurate information about trails and access points to social media and publishers of trail guides and maps.

Goal E. Develop, maintain and improve travel signage.

- Policy/Action 1. Provide uniform signage to direct users to appropriate recreational opportunities.
- Policy/Action 2. Incorporate Leave No Trace and Tread Lightly messages on signs to educate users on rules and codes of conduct.
- Policy/Action 3. Install directional signage at trail intersections identifying routes and allowed uses.

Goal F. Identify, acquire, and protect environmentally sensitive areas to preserve and maintain unique natural areas, wetland and wildlife habitat, the rural mountain character, and access to present and future recreation opportunities.

- Policy/Action 1. Identify and evaluate undeveloped lands in order to decide which areas should be recommended to be protected and managed as open space.
- Policy/Action 2. Identify specific properties and acquire property interests, when zoning and development regulations are not a viable alternative, to protect and enhance the recreational trail network within the Town.
- Policy/Action 3. Acquire property interests to protect the Blue River corridor and the scenic backdrop visible along Highway 9 through the Town when land use regulations are not a viable alternative.
- Policy/Action 4. Secure easements, property interest, or other agreements and authorizations to preserve the natural open space character of the Goose Pasture Tarn and surrounding undeveloped lands.
- Policy/Action 5. Prepare site specific open space protection management reports for acquired open space parcels that identifies strategies to be implemented to protect the open space qualities of the parcel.

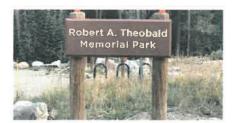
V. Town Park and Open Space Lands



Photo credit: James Quigley, Louise Placer

A. TOWN PARK

In, 2012 with the assistance of a grant from the Greater Outdoors Colorado fund, and a land donation from the Theobald Family, the Town of Blue constructed the Robert A. Theobald Memorial Park. The park was designed with the Town's natural environment in mind. It includes several youth playground features, a small trail system and interpretive signs to provide education of the natural features found within the park. The Town and Open Space & Trails Committee will continue to enhance features and activities for families and visitors to Town.



B. OPEN SPACE LANDS

The Town of Blue River and the Blue River Open Space & Trails Committee seeks to preserve and enhance the serene mountain environment within the Town of Blue River. With this mission in mind, it is desired, when possible, to acquire land for this purpose. Open space land is any open piece of land that is undeveloped (has no buildings or other built structures) and is visible or accessible to the residents and visitors in the Town of Blue River.

The Town of Blue River owns several parcels of land that are protected and managed to preserve and maintain wildlife habitat, the rural mountain character, unique natural areas and high quality of life for all. Current areas include Town owned land south of the Goose Pasture Tarn, wetland areas in the Timberline Subdivision and New Eldorado Subdivision.

This Plan recognizes the importance of living with wildlife and preserving environmentally sensitive areas and encourages utilizing creative protection techniques to preserve and protect the Town's significant and threatened open spaces. The Open Space and Trails Plan focuses on lands that most contribute to the Town's quality of life and rural mountain character, including those with the following characteristics, in no particular order:

Access: Lands that provide trailheads or public access to recreation areas on National Forest and other significant properties.

Buffers: Natural and undeveloped lands which separate and buffer the impacts of development, define the boundaries of urbanized areas, and contribute to the rural mountain quality of the Town.

Extensions: Land adjacent to publicly held property which meets open space criteria guidelines, and which can combine with other open space properties to enlarge and / or connect existing open space parcels.

Recreational: Lands with significant recreational value, particularly non-motorized passive uses not requiring intensive maintenance or management; including lands or easements providing for public use of existing and proposed trails.

Unique Lands: Lands possessing unique values such as outstanding (but not necessarily generally visible) scenic quality, rare flora, riparian quality, wetlands, critical wildlife habitat, fragile alpine areas, or unusual geologic, or topographical formations.

View Corridors: Lands with high aesthetic appeal and variety within major view sheds, whose lands are generally visible, apparent, and appreciated by residents and visitors and through preservation will maintain the rural mountain appearance of Summit County.

The Committee recognizes that one of the challenges when protecting open space lands is finding the most appropriate methods of protection. It is important to satisfy both the Town's desire to protect land for open space values and landowners' desires for use of their property. Due to the limited financial resources available for direct purchase of open space lands, and the current market value of property within the Town of Blue River, it is not feasible for the Town to purchase every desirable open space parcel. It is therefore critical to use a variety of protection/acquisition measures and allow open space funds to be spent in the most cost-effective manner. The recommended approaches to land protection include partnerships with likeminded organizations, conservation easements, regulatory techniques, potential transfer of development rights, access easements, land exchanges and fee simple ownership. These and other measures will be explored on a case-by-case basis as significant open space lands are identified and determined to be suitable for further analysis.

VI. Trail Planning Areas

The scope for this Plan includes the entire Town of Blue River and where appropriate adjacent lands outside the town limits. To better describe the various trails and routes in the area, the Plan is divided into three planning areas within and around the Town of Blue River (see Figure 1 "Planning Area Vicinity Map") including:

Planning Area 1 -West – Highway 9 corridor, subdivisions west of Highway 9 and adjacent National Forest land.

Planning Area 2 - Center - Blue River corridor, subdivisions immediately adjacent to the Blue River, and Spruce Valley Ranch subdivision.

Planning Area 3 - East - subdivisions east of the Blue River and abutting National Forest lands.

Along with goals and objectives for the entire Open Space and Trails Plan, noted in the previous section of this document, there are specific goals and recommendations for each planning area. The specific recommendations reflect actions that can be taken to achieve that planning area's goals.



Figure 1. Planning Area Vicinity Map

A. Planning Area 1: West -Highway 9 corridor, subdivisions west of Highway 9 and adjacent National Forest land

Planning Area 1 encompasses residential subdivisions within Town limits west of Highway 9. The subdivisions include Crown, Bryce Estates, Leap Year, Sunnyslope, 97 Circle, and McCullough Reserve, and Timber Valley subdivisions. There are two trailheads outside the Town limits of Blue River including the USFS Spruce Creek Trailhead and Lower McCullough Gulch Trailhead.

Goals for Planning Area 1

- The Blue River corridor at the southern end of the planning area is relatively undisturbed and is an important wildlife/waterfowl area. Do not encourage use nor future trail development along the river corridor in this area.
- Work cooperatively with Summit County, USFS and McCullough Gulch Reserve to maintain the trail connection from Rio Azul Road to the Lower McCullough Gulch Trail on National Forest land.
- c. Continue to work cooperatively with CDOT, the Town of Breckenridge, Summit County, the USFS and other partners to complete a grade-separated recpath from the junction of Boreas Pass Road and Highway 9 to Hoosier Pass.
- d. With the exception of the Lower McCullough Gulch Trail there are no designated trails on National Forest lands west of Hwy 9 and immediately adjacent to the Town of Blue River. Work cooperatively with the USFS on any updates to the White River National Forest travel management plan that may propose new trails in the future.
- e. Identify significant travel routes, separated from roads where reasonable, within subdivisions that allow for single-track non-motorized travel to connect subdivisions and provide access to established trails and open space/parks.
- Work cooperatively with the USFS to identify, for future construction, potential nonmotorized single-track routes to connect travel routes in the Town with the Spruce Creek Trail and Burro Trail on National Forest land.

B. Planning Area 2: Center – Blue River corridor, subdivisions immediately adjacent to the Blue River, and Spruce Valley Ranch subdivision,

Planning Area 2 encompasses land within Blue River town limits, and residential neighborhoods immediately adjacent to and nearby the Goose Pasture Tarn and Blue River, including, Spillway and Rivershore, Blue Rock Springs, Spruce Valley Ranch, '96 (western portion), Mountain View (west of Mountain View Road), Sherwood Forest, and New Eldorado (abutting the Blue River) subdivisions. Currently, there are no formal trailheads inside the Town of Blue River in the planning area. At the north end of Blue River Road, on National Forest land, is an informal parking area to access the Blue River Trail and social trail along the Blue River.

Goals for Planning Area 2

- a. The Blue River corridor and Goose Pasture Tarn is a relatively undisturbed wetland/riparian complex through the planning area and is important wildlife/waterfowl habitat. Do not encourage use nor future trail development along the river corridor in this area.
- b. The terrain is very steep on eastern portion of the river in the Planning Area, making it difficult to build sustainable trails.
- c. Wayfinding/signage is needed in the area on a site-specific basis in cooperation with landowners.
- d. Work cooperatively with landowners to consider putting undevelopable land along the Blue River in conservation easement status.
- e. Identify and explore easements for significant travel routes, separated from roads where reasonable, from the end of Blue River Road to the Goose Pasture Tarn that allow for single track non-motorized travel.
- f. Maintain public access along the Blue River Trail from the Town of Blue River to Breckenridge along established easements in Spruce Valley Ranch subdivision.
- g. Identify significant travel routes, separated from roads where reasonable, within Blue Rock Springs subdivision that allow for single-track, non-motorized travel to connect subdivisions and provide access to established trails and open space/parks.
- h. Work with the USFS to obtain a legal right-of-way granted to the Town of Blue River for the northern portion of Blue River Road that is located on National Forest lands.

C. Planning Area 3- East - Subdivisions East of the Blue River Adjacent to National Forest Lands

Planning Area 3 encompasses land within Blue River town limits, and residential neighborhoods east of the Blue River up to and abutting the National Forest; including, '96 (eastern portion), Mountain View (east of Mountain View Road), Wilderness, Royal, Coronet, New Eldorado (east of Blue River), Aspen View and Timber Creek Estates subdivisions. There is a formal trailhead on land owned by Summit County and the Town of Breckenridge, known as the "Royal Placer" at the end of the Coronet Drive for 4-6 cars.

Goals for Planning Area 3

- a. Identify and explore easements for significant travel routes, separated from roads where reasonable, from the end of Calle De Plata to the Fredonia Gulch Road that allow for single track non-motorized travel and provide access to established Forest Service trails and roads.
- b. The Pennsylvania Creek corridor itself is a relatively undisturbed wetland/riparian complex through the central portion of the planning area and is important wildlife

- habitat. This must be considered in planning, design, and construction of any trails along the creek.
- c. Work with USFS on the Old Wagon Road trail that goes from Blue River Road to Coronet Drive to re-route trail to meet sustainability standards for mountain bike use and connect to Blue River Trail Extension at Royal Placer, via Coronet Drive and Holly Lane.
- Wayfinding/signage is needed in the area on a site-specific basis after coordination with landowners affected by the proposed improvements.
- Identify significant travel routes, separated from roads where reasonable, that connect the Town Park and Old Wagon Road north of Coronet Drive with the Blue River Trail on Summit County/Town of Breckenridge lands near Pennsylvania
- Cooperate with landowners to secure appropriate right-of-way across lots along the Blue River Trail from Pennsylvania Creek to Calle De Plata.
- Work with Summit County/Town of Breckenridge on the design and construction of an improved parking plan for the trailhead at the end of Coronet Drive and access to Pennsylvania Creek.
- Work with Summit County/Town of Breckenridge and USFS to evaluate the socially created trail network that is located immediately east of the trailhead at the end of Coronet Drive and north of Pennsylvania Creek.

VII. Implementation Strategy

2 to 5 year Planning Period

Focus on securing a legal and sustainable route along the Blue River Trail (FDT606.1) corridor in Planning Area 3. Several trail segments need further work in obtaining easements, as well as access from Regal Circle near Town Park to the Blue River Trail segment on Town of Breckenridge and Summit County land in the Royal Placer. Continue to Identify and explore acquiring easements for significant travel routes, separated from roads where reasonable, between and within subdivision that allow for single track non-motorized travel and provide access to established trails and open space/parks within Town and onto National Forest lands. (See Appendix C - Open Space and Trails Master Plan Map).

Inventory and evaluate significant and threatened open space lands for protection of wildlife habitat and preserving environmentally sensitive areas. Partner with like-minded agencies to acquire high priority open space lands, including access to the Blue River Trail in Planning Area 2.

3 to 5 year Planning Period

Evaluate open space lands in Planning Area 2 that might be considered for conservation of the river corridor with the understanding that residents might access this area for fishing and enjoying the natural environment. Some more immediate consideration might be given to extending a pathway for multi-modal transportation access for residents in Blue Rock Springs Subdivision to access the Blue River Road. These residents would benefit from a pedestrian easement along Hwy 9 on private property to access the Summit Stage and/or the local trail network being developed along the Blue River Trail. Public outreach to determine willingness to participate in the Town's trail easement "donation program" should be investigated in the near term.

5+ year Planning Period

Planning Area 1 includes Highway 9 and the general alignment of the proposed future Hoosier Pass Rec Path. Residents on both sides of the highway would benefit from safe passage across Hwy 9 to access existing and future trail routes. Future discussions are needed as the Town does not have control over Hwy 9 speed limits or cross walks.

Appendices VIII.

Appendix A - Trail Guidelines

Appendix B – Trail Design Standards

Appendix C - Open Space and Trails Master Plan Map

Appendix A - Trail Guidelines

Guidelines for Trail Design

Where new trails are constructed on provided easements, substantial altering of the existing grade of the property will be prohibited. The new trails and will be required to be consistent with the existing topography. Trails will be designed to minimize impact on the natural environment and will be designed according to Appendix B – Trail Design Standards.

A. Sustainability

Trails that require little rerouting and minimal maintenance over extended periods of time and can support currently planned and future uses with minimal impact to the natural systems of the area are considered sustainable. Proper trail alignment, grading and drainage are necessary components of a sustainable trail.

Characteristics of a Sustainable Trail

- Connects selected control points
- Gets water efficiently off the trail
- Offers different experiences for various users with differing ability levels
- Encourages users to stay on the trail
- Follows natural contours
- Grade follows The Half Rule (Grade does not exceed half the side-slope)

Characteristics of an Unsustainable Trail

- · Results in significant tread incision and gullying
- Results in severe erosion or washout
- Contains multiple or braided treads
- Impacts private property
- Causes sedimentation in nearby watercourses

B. Design Objectives

The Blue River Trail System will provide safe connectivity to the sounding towns and areas. The trail design will be consistent with the culture of mission of the Town of Blue River and harmonious with the natural environment.

- Safety will be the top priority. Where possible, trails will remain off major roads and avoid use of Highway 9.
- The trails will be use by hikers, bicyclists, horses and skiers of varying abilities. Access for the physically handicapped will be provided, whenever possible.
- Design will be conducted to minimize impacts on the natural environment.
- The design will be sensitive to the area's preservation/restoration.
- Trails will provide connectivity through Town connecting to the Forest Service and Town of Blue River trails.
- Trails will be for year-round use. Limitations may be put into place during "mud" seasons to limit damage and erosion.
- A detailed trail vision map will be created and referenced when determining connections. Alternatives will be explored where necessary.
- Trails shall be designed to minimize future maintenance.

- When possible, trails should be planned, designed, and constructed to match trail standards with the U.S. Forest Service.
- Signage shall be conforming to U.S Forest Service standards. Signage shall be provided when entering private property restricting access to the trail.
- Trails will not be maintained in the winter.

C. Trail Alignment

- Trails should consider comfort, safety, enjoyment, minimal maintenance, environmental impacts for year-round use. Where possible trails should be constructed with a grade of 10% or less within the Town of Blue River.
- Trails should consider sight distances, noting narrow sections, intersections, hills and curves.
- Trails should, where possible, follow the natural terrain minimizing the need for cuts into hillsides and erosion.
- Trails should minimize the impacts to the adjacent natural environment, wildlife habitat and avoid wetland areas.
- Bridges shall be constructed with natural materials and be sustainable minimizing maintenance needs.
- Alignment should be located away from tree trunks and at the edge of heavily wooded areas to minimize vegetative clearing and tread damage from roots.
- Easements shall be placed according to owner's wishes to minimize impacts to individual lots.

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 - 3. Natural

Acknowledgements

Much of the information in this document is a reproduction of material from the Town of Breckenridge Trail Standards and Guidelines (2007), which is a compilation of material from trail's plans in other mountain communities such a Trails Design and Management Handbook from the OpenSpace and Trails Program in Pitkin County and Eagle County, Park City (Utah), and the City of Aspen's trail's manuals. Illustrations in this document are provided courtesy of the International Mountain Biking Association.

National Standards from the National Park Service, the USDA Forest Service, Colorado Department of Transportation, and the American Association of State Highway and Transportation Officials were also reviewed and when applicable, were incorporated into this document.

I. Town of Blue River Trails

In the Town of Blue River residents and visitors stress the importance of a sustainable coexistence with our environment and an interconnected trail system within Town and adjacent public lands. By following the guidelines set forth herein and using current trails in Town and in Summit County as examples, the Town of Blue River's trail system can retain the following important qualities:

- Safe public access
- · Minimization of user conflicts
- Sustainability
- · Quality construction and maintainability
- Effective signage
- A variety of enjoyable experiences for various user types and skill levels

To ensure that these objectives are achieved, the Town of Blue River Trail Standards shall be used during trail construction and maintenance to provide developers, staff, the public, and trail users with a foundation upon which trail work can be performed. Also included in this document are the fundamentals of trail design, trail maintenance standards, trail signage standards, slope stabilization and revegetation, and basic definitions of trail terms.

When a trail is conceived or planned in the Town of Blue River, several options are available to obtain legal access to the trail, including easements, land exchanges, fee simple purchase, development agreements and condemnation.

II. Trail Design Standards

A. Trail Corridor

The trail corridor is the cleared area above and on either side of the tread needed to accommodate the trail and its users. It varies in size depending on the type of trail and trail use and requires clearing and limbing, grading of adjacent slopes, drainage structures, and revegetation.

1. Trail Prism

The trail prism is the cleared area necessary for safe use of the trail. To create the prism, an opening needs to be cleared through trees and shrubs. Tree trunks, projecting rock ledges, limbs, logs and brush should be removed for a minimum distance on both sides of the tread and a minimum height above the trail. The exact distances for the vertical and horizontal clearance will be vary based on a trail type, width, use, etc. The opening created by this clearing should not be apparent to users, hence vegetation should be pruned

selectively and irregularly to make the prism look as natural as possible. Do not disturb the natural environment outside of the trail corridor. When small trees and bushes are within the tread, do not cut them flush with the ground. Dig them out, including the roots, to avoid future erosion around them that would cause greater trail damage. When trimming branches do not cut the branch flush with the trunk. Leaving a branch nub will help the cut heal more quickly. Place felled trees and cut branches at least 10 feet from the corridor with the cut end pointing away from the trail.

A trail corridor should be at least twice as wide as the tread width. This can vary with terrain and the type of user the trail is designated. Vertical and horizontal clearance standards are located within the standards and guidelines for trail types (see Section III. J.).

2. Sightlines

To reduce the potential for collisions or accidents, the trail user should be able to safely and clearly observe the trail ahead and upcoming intersections or obstacles. When determining sightline, the speed of the trail user will lengthen or shorten the distance required for proper reaction time to occur. In conjunction with sightline, grade should be considered. When possible, curves, stops and reduced speed zones should be on a flat grade with an adequate sightline. If a curve is required on a grade, a longer sightline should be designed. When sightlines cannot be an adequate length, a slow sign should be considered.

S	ightlines
Design Speed	Sight Distance
20 mph	130-200'
15 mph	85-130'
10 mph	35-60'

Above are some guidelines to use when determining sight distance, exceptions may be required for certain sections of trails.

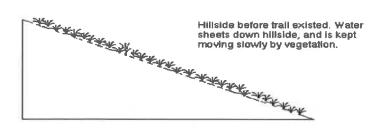
3. Adjacent Slopes

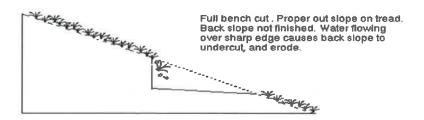
Ideally, all trails would be constructed using full-bench construction techniques (see illustration). The process of removing soil from one area and placing it somewhere else to form a base for any given activity is called cut and fill. To create a more uniform trail, this technique is recommended over hauling in material from an outside location, although both are less preferable than full bench construction. Any cut and fill slopes adjacent to the tread should not exceed two horizontal to one vertical unless Town staff determines soils are of qualities that justify the stability of a steeper slope. On slopes above 30%, retaining measure (e.g. walls) may be necessary to avoid excessive disturbance created by extreme cut and fill slopes. Most cut and fill slopes should be revegetated. (See the "slope stabilization, revegetation and landscaping" and "retaining walls" sections for details on dealing with adjacent slopes.)

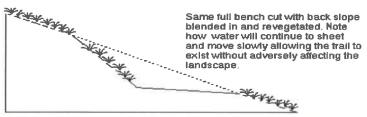
4. Width

The width of the tread will vary depending on the type of trail, type of user, number of users and steepness of slope being traversed. Generally, equestrians require wider treads than hikers and mountain bikers. On steeper slopes (generally 30% or greater), construction at the minimum tread width may be necessary to reduce the impact of cut and fill slopes and construction costs. For wheelchair use, 5-foot tread width will allow two wheelchairs to pass one other. Width standards are located within the standards and guidelines for trail types.

Full Bench Construction







Full bench construction is preferred over half bench or other construction techniques because it avoids long-term settlement and other stability issues.

D. Trail Tread

When most people visualize a trail, they think only of the actual surface portion of the trail on which users travel- also known as the trail tread. The following are important considerations when considering how to design and construct the trail tread:

1. Grade

The proper grading on a trail is essential for maximum use and minimum maintenance. A grade that is too steep may deter trail use and will provide an easy path for water to flow. An increase in water on the trail creates an opportunity for erosion and trail damage.

Grade is determined with the formula rise/run x 100 (e.g., Rise=2'; Run=20'; Grade=2/20 x 100=10%). In general, a 10% average or less for the entire trail is the most sustainable.

Details on grade are located within the standards and guidelines for trail types. However, some general guidelines when determining trail grade include:

When trying to gain a lot of elevation, use shorter, steeper gradients broken up by more gradual (resting) sections of trail as opposed to long even gradients, which are more tiring to the user and tend to collect and carry water. If a sustained elevation gain is necessary, (i.e., over 200 feet), every effort should be made to keep it below 6% for hard surface pathways and soft surface trails and 8% for natural and rough trails. Use the chart below for more guidelines on the size if the grade for the length of trail.

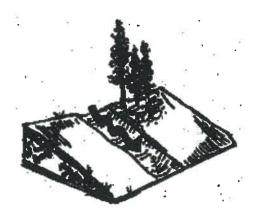
- Where shorter, steeper grades are used to break up a long, sustained pitch, it should be recognized that soft surface, natural, and rough trails with grades above 10% are more prone to erosion, especially when they exceed 15%. Maintenance and sustainability of these trail types are easiest when grades are below 10%.
- Avoid the fall line. A trail along the fall line will become an easy path for water to flow creating significant environmental damage from erosion.
- Where possible, avoid trails constructed in flat topography as they do not facilitate effective drainage and present the possibility for the trail to retain water.
- Climbing turns and switchbacks are curves in the trail that reverse the direction of travel. They may be needed to reduce grade when gaining elevation. Climbing turns are wide, ascending curves that work only on gentle to medium slopes of less than 20%. They are preferred over switchbacks because they are easier to construct and use. A switchback is a sharp, short radius curve that should be used as a last resort on hillsides where the working area is limited and slopes are greater than 20%. Switchbacks are difficult to construct, require continual maintenance, do not always accommodate mountain bikes, and are a challenge to manage because users may shortcut the turn.

This chart provides some guidelines to use when determine the length of the trail on certain grades, exceptions may be required for certain sections of trails.

Trail Length Limits on Grades		
Grade	Limit on Length at that grade	
<3%	None	
5+ to 6%	700'	
6+ to 7%	400'	
7+ to 8%	200'	
8+ to 9%	100°	
9+ to 10%	50'	
10+ to 15%	25'	
15%+	0'	

2. The Half Rule

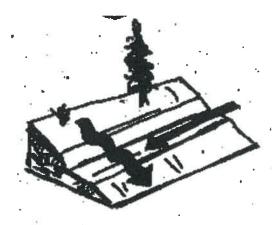
The half rule is a common rule of thumb when determining proper grade. To ensure proper drainage, a trail's tread grade should not exceed half of the grade of the hillside or side slope that the trail is traversing. If the trail is more than half of the side slope, it is a fall-line trail. In this case water will flow down the trail as opposed to sheet across it. For example, a trail passing through an area with a gentle 6% side slope must have a tread grade of less than 3% for water to escape the fall line. Some trail conditions such as soil type and location also need to be considered when determining trail grade.



Water flowing down a hill will follow the path of least resistance, called a fall line. Trails built on the fall line will have water flowing down (rather than across) them.



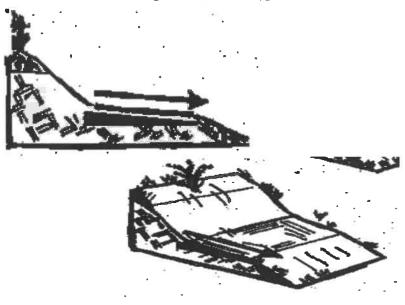
This trail does not meet the Half Rule, therefore, water will flow down the trail. 20% side slope 15% Trail Grade



This trail meets the Half Rule, therefore, water will sheet across the trail. 20% side slope 8% Trail Grade

3. Out Slope

On trails that traverse hillsides, creating an out slope on the tread is a common erosion control method. This consists of a slight tilt in the tread that leaves the outside edge of the trail lower than the inside to promote drainage. This method is effective in getting water to cross or sheet the trail rather than follow it. In flat terrain, the edge of the trail should match existing grade and the trail should be crowned to drain the trail surface. Trails constructed with proper out slope still need to meet the Half Rule objective. Out slope standards are located within the standards and guidelines for trail types.



4. Switchbacks and Curves

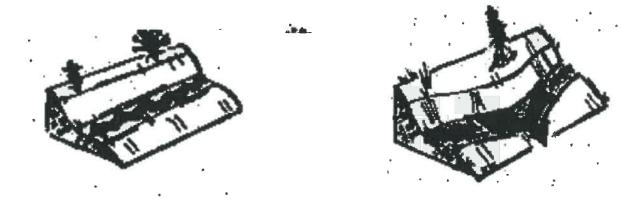
Cross slope and curve radii are two important trail design elements that need to be considered when designing curves. During a curve, the trail briefly becomes aligned with the fall line creating the possibility of increased erosion. By building turns on a side slope of no more than 7% and building the upper part of the curve with an in slope and the lower part with an out slope you create a curve that allows water to flow across and continue down without getting captured by the trail tread. Retaining walls and armoring may also be necessary to decrease erosion and trail damage. Crowning a turn can also help mitigate erosive forces.

Curve radii are another important trail design element to be considered in turns. Larger turning radii protect user safety and help reduce erosion. A general rule of thumb is the faster a trail user is traveling, the wider the curve should be. A proper sightline before a curve is also necessary to prevent collisions or accidents. For more information refer to Trail Designations (see Section III. J.).

E. Drainage

Erosion is the natural process by which soil particles are detached from the ground surface and transported down slope by the action of moving water or wind. The combination of water falling on the trail, water running down the trail, freeze/thaw, and the wear and tear of user traffic can create significant erosion problems on trails with poor drainage. In order to create a sustainable trail with low maintenance requirements, erosion on the trail needs to be mitigated. Many preventable circumstances create a situation resulting in high erosion rates on the trail, such as trails that follow the fall line or have no out slope. Such trail design issues may result in the use of multiple drainage structures and the need for more frequent

maintenance. Trail alignment, grade, design and drainage structures will help prevent water on the trail and are discussed in more detail below.



Water trapped on trails can cause erosion and damage to the trail (left). Grade breaks and out slope help direct the water off the trail (right).

Installing well-designed drainage with adequate capacity to address erosive forces is the most important element in trail design. Utilizing and protecting natural drainage patterns when aligning the trail while also constructing adequate cross slope during construction will remedy surface runoff in most situations. However, when runoff is concentrated uphill of the tread, the trail grade is steep, or a water course is likely to create drainage problems, drainage structures such as culverts, swales, drainage dips, water bars, crowning or grade breaks are required to protect the trail. The steeper the trail, the more frequently structures are needed. The following are general guidelines for use of drainage structures.

1. Grade Breaks

Definition: Grade breaks (also called grade dips or rolling grade dips) are different from drainage dips in that they are planned and designed into the trail alignment. The drainage is created when the ascending trail gently rises, then resumes its descent.

Purpose: This reversal in trail grade creates a low point that diverts water running down the tread off the downhill side.

Trail Types: Grade breaks can be used on soft surface or natural trails.

Design: Grade breaks are most effective when they take advantage of natural features by dropping in and out of slight dips in the terrain. Grade breaks of this nature require little or no construction, other than minor grading.

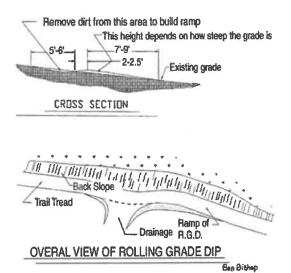
Grade Break	Spacing
Spacing	Trail Grade
500'	3-5%
300'	7-10%
100'	11-15%
<50'	>15%

Graph provides a general guideline of spacing between grade breaks.

2. Drainage Dips

Definition: Drainage dips are carefully shaped depressions built into an existing trail to divert water from the tread.

Purpose: Drainage dips are effective in removing rainwater and snowmelt runoff from the trail tread. Trail Type: They should be used only on soft surface or natural trails with slight to medium grades. Design: Drainage dips are most effective on contouring trails in which the dip drains toward the trail's outside edge (a.k.a. positive drainage).



3. Water bars

Definition: A water bar is a reinforced drainage dip containing a raised row of fitted stones or timber that helps divert runoff from the trail. Water bars are less desirable than drainage dips and grade dips because they are jolting and may preclude some wheeled users.

Purpose: These heavy-duty structures are typically band-aid type remedies used to repair an existing, eroded trail.

Material: Natural material such as rock or rot resistant logs is preferred but rubber barriers are also available.

Trail Type: They should be used only on natural trails. If cyclists or wheelchairs use the trail, the preferred alternative is a more wheel-friendly drainage dip.

Design: Waterbars should be constructed at a 30-degree angle from the trail's edge and should extend beyond both sides of the trail to prevent water or people from going around them. The logs should be at least 6-8 inches in diameter and buried firmly. As the trail grade increased (i.e., becomes steeper), the number of waterbars used should also increase.

Grade Break	Spacing Between Waterbars (feet)
2	250
5	130
10	80
15	50
20+	40

The above table provides a guideline when deciding on the spacing between waterbars. Some changes may be necessary for certain trail sections.

4. Armoring

Definition: Armoring is the use of large rocks to "pave" the trail to prevent erosion or protect a sensitive environment. Armoring raises the trail's elevation while still allowing water percolation.

Purpose: Armoring is used in seasonally wet areas, or areas with accelerated erosion areas (e.g. jump landings).

Materials: When armoring, it is best to use local rock material to uphold a natural look and prevent the spread of invasive plant matter.

Trail Type: Armoring is used on natural trails.

Design: Do not remove rocks that will damage vegetation or sensitive areas. When armoring, refer to recommended practices regarding trail grade.

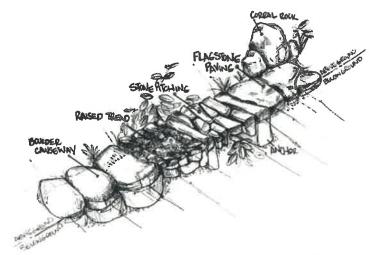


Illustration of various armoring techniques. (IMBA)



Armoring on the Lower Flume Trail.

5. Culverts

Definition: A culvert is a covered channel or pipe that takes a watercourse under a trail.

Purpose: Culverts can be used to accommodate drainages that carry more than occasional storm runoff or which continue to flow after rainfall has ceased. Culverts can also be used for low flow and intermittent stream crossings, and for side swale drainage.

Trail Type: Culverts are commonly used on both hard surface pathways and soft surface trails.

Materials: A culvert is typically made of metal or plastic.

Design: Due to the complexity of culvert design, installation should be coordinated with the Town Engineering Department and the Town Trails Planner.

6. Swale Crossings

Definition: A swale crossing is a low spot in the trail that allows water to flow across the trail under controlled circumstances.

Purpose: Swale crossings are used when water flows are minimal and/or intermittent.

Trail Type: Swale crossings can be used on all trail types although they are not recommended on hard surface pathways.

Materials: On crusher fine trails, swales with minimal flows can be made with crusher fines but in areas of concentrated flow, concrete or stone paving should be used.

Design: Usually swale crossings are small and can be stepped or jumped across.

7. Side Swales

Definition: Side swales are broad, shallow ditches which parallel the trail.

Purpose: They prevent runoff water from reaching the trail surface and give water on the tread a lower place to drain.

Trail Type: Side swales can be used on all trail types.

Design: Side swales can either empty into natural drainages or be drained at intervals by culverts under the trail.



8. Crowning

Definition: Crowning is a method of trail construction where the center part of the tread is built up to allow water to run off each side.

Purpose: Crowning assists with drainage by forcing water off the trail tread.

Trail Type: This technique is most commonly used on flat soft surface and natural trails and should be used only if both sides of the trail have someplace to drain.

Design: Crowning should be steep enough to shed water, but not too steep as to cause discomfort for trail users.

III. Other Trail Considerations

A. Environmentally Sensitive and Hazardous Areas

Trails should avoid environmentally sensitive and hazardous sites whenever possible. If unavoidable, special alignment and construction methods must be used to protect the site from negative environmental impacts and provide for safety of the trail user.

The following are guidelines for constructing a trail at or near environmentally sensitive and hazardous sites. The Town's building codes may supersede these requirements and there may be other permits necessary such as Clean Water Act permits, etc.

- Construction impacts to the area surrounding the trail should be minimized when building a trail. When possible, trails in environmentally sensitive areas should be constructed using hand tools. Whenever possible, the use of heavy equipment should be avoided to prevent impacts to sensitive environments.
- The trail alignment should be planned to preserve significant vegetation.
- Plants native to the site should be used in revegetation of environmentally sensitive areas that have been disturbed. (See the "slope stabilization, revegetation and landscaping" section for details on revegetation.)
- Deviation from these guidelines via special alignment or construction methods may be necessary to reduce impacts and/or disturbance to environmentally sensitive and hazardous areas. Town staff must approve these deviations.
- Trails that cross or are located adjacent to wetlands must be designed for minimal impact. Boardwalks or other structural techniques may be required.
- When aligning trails, the use of areas with existing disturbance such as existing social trails, utility line easements, abandoned ditches and abandoned road cuts should be considered.
- Development of trails in areas of critical wildlife and plant habitat may require site-specific studies to determine impacts, mitigation, and appropriate alignments.
- In order to protect environmentally sensitive areas during and after trail construction, erosion control methods such as siltation fences and straw bale barriers may be required. Revegetation may also be required.

B. Winter Trails

In most cases, Town trails will be used in both summer and winter. Winter trail use will be primarily oriented toward on-snow usage such as Nordic skiing or snowshoeing. When locating trails that can support winter use consider:

- Aligning trails to take advantage of opportunities for shade and wind protection (i.e., locating in northern exposures and maximizing shading from evergreens).
- Avoiding conflicts with roadside snow storage by placing trails a minimum setback of 20 feet from any road to be plowed during winter.
- Widening the trail corridor to provide for a safer and more enjoyable winter travel corridor.

· Installing additional signage that is high enough to be visible during winter and far enough away from plowed routes to also ensure winter visibility. Blue diamond markers are typically used to mark winter travel routes.

As trails used for Nordic skiing become steeper, the minimum horizontal clearance should increase. This increased width does not need to be cleared of all vegetation but should provide skiers a wide area for turning, "herring boning" and snowplowing when the trail is snow covered. Steep Nordic ski trails may need to provide gently sloped clearings and runouts for skiers to slow down, particularly at switchbacks.

In general, winter trails to be plowed to accommodate heavy use should be hard surface pathways. Soft surface and natural surface trails with design features that cannot support plowing equipment will not be plowed. Where the potential for groomed and developed winter trail systems exists (such as Nordic centers), wider easements, or separate trails, may be necessary to accommodate both groomed trails and other public use.

C. Existing Trails

The Town of Blue River contains many existing trails. Most fit into the natural trail category. Few, if any, design considerations were applied during their development. Consequently, most existing trails meet few of the standards recommended in this document.

As trails of this nature become Town easements, it may be necessary to bring the trail up to the standards listed in this document, from a usability, safety, and maintenance perspective as well as to minimize liability to the Town. However, the Town recognizes that bringing an existing trail up to current standards is not always possible or desirable. In reviewing proposals for trail projects, the Town Staff shall have the discretion to exempt certain trails from standards that are not possible to meet based on the existing condition of the trail. Armoring or other trail building techniques may be necessary to address such concerns.

If an existing trail must be realigned, the new trail should, when appropriate, duplicate or improve the original trail's standards and character as much as possible.

D. Trails with Universal Access

Trails should be designed, particularly hard surface pathways in the more heavily populated areas of Town, to accommodate access by the physically disabled. A trail should not exceed a 5% grade where access by physically disabled users is possible. In addition, special design considerations (such as modified drainage structures) should be incorporated. Due to mountainous conditions, some hard surface pathways may not be accessible to the entire spectrum of physically disabled users. While it is clearly not practical for all trails in a mountain community to be fully accessible to the disabled, the Town will make every effort to comply with the standards set forth in the Americans with Disabilities Act of 1992 (ADA) and in the American Association of State Highway Transportation Officials (AASHTO) bike and pedestrian trail guidelines, where reasonably appropriate. Most natural trails and some soft surface trails are not expected to comply with ADA or may be identified as acceptable for only a more advanced level of physically disabled user.

E. Wetlands and Water Crossings

When dealing with riparian environments, special precautions need to be made in order to mitigate or prevent sedimentation and damage to sensitive ecosystems. Preventing and minimizing impacts to wetland areas is critical to aquatic health and, in relation to trails, can often be accomplished by minimizing vegetation removal and soil disturbance. If construction on stream banks, lakes, shores, and wetlands is unavoidable, the trail tread should be raised using turnpikes, boardwalks, or armoring. To avoid water quality impacts from

chemical leaching from treated wood, structures should be constructed with natural untreated wood, precast concrete, or steel. If the wood is pretreated, the structure should be isolated in poly wrap below grade. If trails enter wetland areas, permits may be required, and the U.S. Army Corps of Engineers should be contacted.

F. Slope Stabilization, Revegetation and Landscaping

Revegetation is important to control erosion and stabilize slopes, as well as to improve aesthetics. It is important that revegetation be sensitive to existing on-site plant species in order to maintain a natural character and balance. The most important areas for revegetation are where major disturbance occurs, usually related to hard surface pathways. Another disturbance area of concern is related to cut and fill slopes or full bench cuts on steeply sloping sites (over 30%). Town staff must be consulted regarding all revegetation plans. The following guidelines should be followed in all cases.

- Care should be taken to maintain existing vegetation (including the understory) wherever possible.
- Plantings should consist of low maintenance, drought resistant, and native species.
- On-site native plant species should be identified, and revegetation should occur with an appropriate mixture of these native plants if possible. This is especially important in environmentally sensitive areas.
- Non-native plant species or standard high-altitude seed mix should not be used where such
 revegetation would promote invasion by introduced species that are not found on site and which
 would have an adverse effect on native plants. This is especially important in environmentally
 sensitive areas.
- In environmentally sensitive areas it may be best not to plant anything but instead to simply prepare and mulch the seedbed with a seed-free erosion control/mulch blanket.
- In areas of minimal disturbance and with sparse under story vegetation (lodgepole pine forests), revegetation may not be necessary, but excavated soils should be widely dispersed away from the corridor.
- The type of plants and the formality of plantings should complement the natural and man-made plantings around the site and neighborhood. The trail corridor should either seem like part of a native ecosystem or part of an adjacent landscaped area.
- Revegetation should occur as soon as grading work is completed and weather permits. Revegetated
 sites should be maintained until enough establishment has occurred to reasonably stabilize the site.

The following guidelines should be followed where there is major disturbance:

- Temporary slope stabilization and revegetation will be necessary during construction, and until permanent drainage and successful revegetation is achieved.
- Landscaping may be necessary to recreate natural character, minimize visual impact or
 to create a buffer between the trail and adjacent uses. Landscaping recommendations in
 the Town Development Code and Town of Blue River Noxious Weed Management Plan (2021)
 should be followed.

G. Structures

Structures are trail corridor improvements necessary for user comfort or to solve specific drainage, grading, safety, and water crossing situations. For public safety and economy, most structures should be designed by a design professional. Trail structures should complement the character of the surrounding landscape. Typical structures related to trail development are retaining walls, bridges, boardwalks, turnpikes, fences, steps, stairways, railings, and other user amenities such as restrooms and benches. Some structures have already been discussed in the Drainage section of this appendix.

1. Retaining Walls

Definition: A retaining wall is a vertical structure usually consisting of rock or timber that enables construction of a trail around obstacles, stabilization and widening of trail sections and stabilization of trails on loose soil.

Purpose: Retaining walls are often used to reduce erosion on cut and fill slopes when slopes exceed a stable angle. In addition, retaining walls may be necessary to reduce the size of a cut and fill, or minimize disturbance on an environmentally or visually sensitive site. The Town Staff should be involved during the design and construction of retaining walls.

Materials: Whenever possible, natural materials should be used in wall construction such as rock or wood. To decrease long term maintenance, rock is preferred.

Design: Walls located in visually sensitive areas should be designed to blend with the surroundings. Retaining walls should not be too continuous, thereby avoiding a channelized feeling. The wall should tilt into the slope. An inward tilt of 1 foot for every 4 feet of height is the maximum recommendation with a ratio of 2:1 being more typical and acceptable.

Trail Type: To avoid both the "engineered" look and abrupt drop-off sometimes created by retaining walls, they should be used only in select circumstances (especially when developing soft surface, natural or rough trails).

2. Bridges

Purpose: Bridges are used to cross a natural or man-made drainage that has a year-round flow and to span a ravine or gully-type terrain feature.

Trail Type: Bridges should be used to cross a perennial stream where a water crossing would create hazardous conditions or damage to the environment.

Materials: Whenever possible, natural materials should be used.

Design: Bridges should be designed to withstand floods and should be placed to avoid sharp curves or deflections. Bridge width should be able to accommodate the largest trail use such as bikes, horses, or pedestrian. Emergency access or maintenance vehicles may also need to be considered in the design phase.

On most bridges, the minimum width should be the same as the approach trail plus the horizontal clearance. An exception to this would be a simple bridge on a pedestrian-only soft surface, natural or rough trail. On hard surface pathways and multi-use soft surface trails, bridges should be 2 to 4 feet wider than the approaching trail. Railings may be required where the distance from the ground is 30 inches or more (see "railings" for additional details). Bumpers and ramps may also be required on trail-based bridges. On natural and rough trails, with small streams that can be stepped over during normal flow, a bridge may not be necessary. In this case refer to the section on armoring. Where bridges are necessary on these trails, design should be simple and incorporate use of native materials, when possible. Bridges must be approved by the Town Staff and in many cases will have to be designed by a civil engineer.

Tips For Successful Bridge Building:

- 1) Make bridges strong enough to support the heaviest potential user and snow loads
- 2) For wooden bridges choose a material that is rot resistant. Bark must be stripped off the logs to prevent rot and insect damage
- 3) For wooden bridges, use screws or bolts, not nails
- 4) Extend approach ramps onto the trail
- 5) Avoid letting bridge stringers touch the ground. Sit stringers on stones or replaceable wood
- 6) Bridges and their approaches should not have sharp turns; this can be dangerous when icy or wet
- 7) Design the bridge so that travelers can see each other on either end





3. Boardwalks

Definition: Boardwalks are elevated structures usually of wood or recycled plastic that can be used to minimize environmental impact when crossing over or traveling adjacent to wetlands or occasionally flooded areas.

Purpose: Boardwalks are designed to span wet or boggy areas.

Materials: All wood used in boardwalk construction should be pressure treated or a rot resistant timber. Boardwalk decking can also be comprised of recycled plastic materials.

Design: The bottom of the stringers of a boardwalk should be above high-water levels. The design of the boardwalk should avoid interference with the flow of floodwater and floating debris. In most situations it is better to build as little as possible that will have to resist the force of high-velocity floodwaters. See "guidelines for environmentally sensitive areas" for details on building trails near or through wet areas.

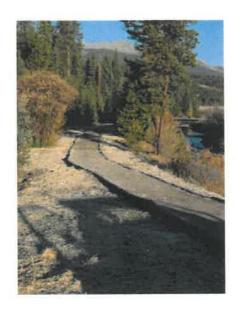
4. Turnpikes

Definition: Turnpikes (also called causeways) are raised trail treads that typically consist of logs or rocks embedded along the sides of the trail to hold fill material (e.g. gravel and crusher fines) in place.

Purpose: The intent of a turnpike is to carry soft surface, natural or rough trails above short sections of seasonally damp and marshy ground, which is saturated with water in spring but remains dry for most of the year.

Materials: A layer of geotextile fabric should be placed between the fill material and damp ground to prevent subsidence of the trail.

Design: A turnpike should have a 1 to 2-inch crown and shallow side swales to facilitate drainage. The turnpike should not alter water flows in ways that disturb nearby ecosystems and should not be used to cross wetlands where surface water is present



5. Fences

Purpose: Fences should be installed only when physical separation is necessary for safety and/or to preserve adjacent landowner privacy.

Design: Where possible, fencing should be located only on one side of the trail at a time. Fencing designs which create a narrow corridor effect for long stretches should be avoided. Whenever possible, fences should be no closer than 5 feet from the trail edge. Where fences are necessary along both sides of a trail, minimum width should be 20 feet between the two sections of fence. Fencing should be compatible with wildlife migration patterns.

Materials: Whenever possible, natural materials should be used.

6. Steps or Stairs

Purpose: Steps can be used on sections of trail where elevation must be gained quickly, usually in areas where the grade exceeds the recommended maximum.

Design: Where steps are located on steep grades, a handrail may be required on one or both sides to provide for safety and user comfort (see "railings" for additional details). When stairs are located in the more urban areas of Town, design should comply with Town building codes.

Trail Types: Steps are not recommended for trails used by horses, bikes and the disabled.

Materials: Stone is preferred for steps, however, treated timber can also be used.



7. Railings

Purpose: Railings are recommended on high volume, hard surface pathways and soft surface trails where a steep drop off exists within 5 feet of the trail edge.

Purpose: Railings can be used on trails as necessary for user safety and comfort.

Materials: Whenever possible, natural materials should be used.

Design: Railings on pedestrian trails should be 42 inches high. Railings on multi-use hard surface pathways which receive considerable use by bicyclists should be 54 inches high. For general use in mixed bicycle/pedestrian situations and in zones which are not high-speed bike zones, 42 inch railings are preferred. Railing ends should be flared away from the trail at either end of the railing. Where railings are used on trails located in the more developed areas of Town, design should comply with Town building codes.

H. Trailheads and Signage

Signage at the trailhead and throughout the trail should be used to inform and educate trail users. Properly located signs can be an indicator of location, distance, property boundaries or restricted uses, preventing unwanted conflicts, or confusion. Listed below are some objectives for trail signage. Town staff must approve all signs.

- Signs should be consistent with those used throughout the Town.
- Signs should be legible; this includes typography, vocabulary, and other design elements.
- Signs should inform users of the trail's use types, direction, location of the trail, location of private property, or other information that can assist and inform trail users.
- Signs should be low maintenance and be capable of withstanding extreme weather conditions and
- Signs should not obstruct the trail or natural scenery. Informational signs can be grouped together at the trailhead while warning signs should be located to give trail users a chance to react.
- Overuse of signs can diminish the natural effect while under use can leave the trail user confused.
- Rot resistant wood or stone should be used to maintain the most natural appearance.



I. Intersections

Intersections should be highly visible and provide good sight distance, clear zones, and proper signage. Accommodation of enough stopping sight distance at roadway intersections is critical and adequate warning should be given to permit trail users to stop before reaching the intersection, especially on downgrades. On high volume trail/vehicular intersections, a flat approach grade is especially important and appropriate striping and regulatory signage may be necessary. In less developed areas containing low volume soft surface or natural trails, less formal intersections may be possible (depending on the volume of traffic) and signage may not be necessary. The appropriate road management department or agency should be contacted regarding trail/road intersections. Their involvement at the design phase may be necessary. Whenever possible, a 90-degree intersection is preferable to one with a lesser angle.

J. Trail Designations

1. Hard Surface

Definition: A primary characteristic of a hard surface trail is its inability to absorb water. Material for such a trail may include concrete, asphalt, cement, or crushed stone.

Uses: A major use of hard surface trails is to easily accommodate handicap accessibility and heavy use. Paved trails, such as bike paths or recpaths, should be used to link trails, residential areas, and the center of town to accommodate recreationists as well as commuters.

Materials: Asphalt is preferred due to its flexible qualities and ability to accommodate the expansion and contraction of soils cause by severe temperature changes that occur in Blue River.

Standards: Hard surface trails should be well designed, well-constructed, and properly maintained. The following chart is a guideline when building a hard surface trail. Changes may be necessary to accommodate natural obstacles, sensitive areas, or historical amenities.

Hai	rd Surface Trails
Width	8'-12'
Surface	Asphalt is preferred
Grade	6% or less is preferred
Radius	Refer to AASHTO guidelines
Sight Distance	75' or more
Easement Width	20'-25' minimum

Side Slope	less than 12%, no more than 15%
Vertical Clearance	12'
Horizontal Clearance	at least 2' from side of tread
Cross Slope	2% minimum



2. Soft Surface

Definition: Soft surface trails have a high permeability rate and consists of an applied surface such as crusher fines or road base.

Uses: This tread is intended to be more rural than a paved pathway. Soft surface trails can accommodate single track, trails in rural areas, and link to larger trails or points of interest.

Materials: Crusher fines or road base.

Standards: Soft surface trails require less preparation than hard surface trails. Constructing a soft surface trail requires the removal of sub grade obstacles such as roots and rocks, the incorporation of proper drainage structures, and the placement of a geotextile fabric t prevent the placed fill material from sinking. These trails should be well designed, well-constructed, and properly maintained. The following chart is a guideline when building a soft surface trail. Changes may be necessary to accommodate natural obstacles, sensitive areas, or historical amenities.

	Soft Surface Trails
Width	4' minimum
Surface	Crusher fine and road base
Grade	3-5% preferred; 8% maximum
Radius	20' minimum
Sight Distance	75' minimum
Easement Width	15' minimum
Side Slope	Less than 12% preferred; 15% maximum
Vertical Clearance	10'
Horizontal Clearance	36"-48" from either side of the tread
Cross Slope	2% minimum



3. Natural Surface

Definition: Natural surface trails (a.k.a. backcountry or rough trails) should provide access to open space, neighborhoods, and other trails. They are usually located in less developed areas, should blend with their surroundings, and should require little maintenance with only a few drainage structures.

Uses: Natural surface trails can accommodate mountain bikers, equestrians, and pedestrians.

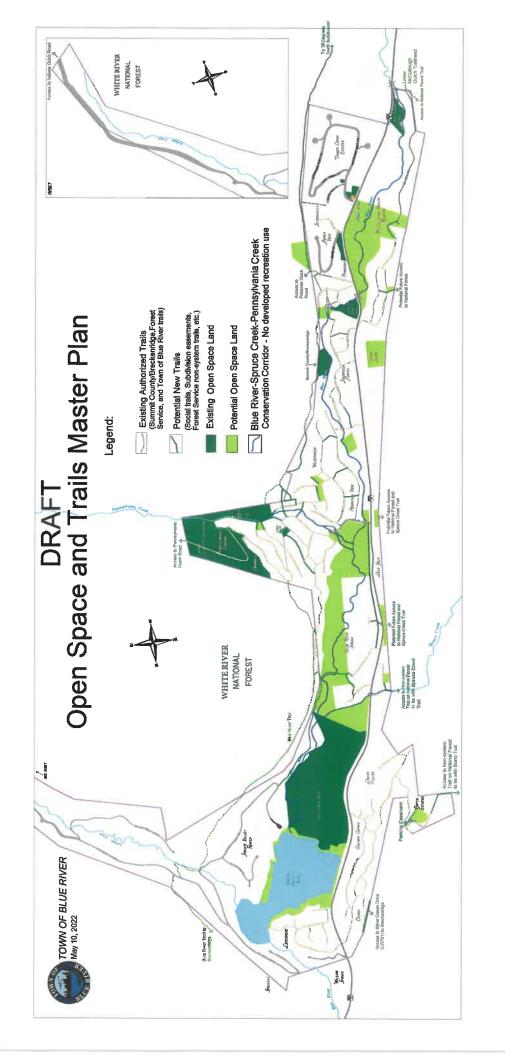
Materials: Mineral soil and other earthen materials.

Standards: Natural surface trails should be designed at grade to minimize erosion. Sections of grades over 12% may be unavoidable but should be short and should never exceed 20%. These trails should be well designed, well-constructed, and properly maintained. The following chart is a guideline when building a natural surface trail. Changes may be necessary to accommodate natural obstacles, sensitive areas, or historical amenities.

1	Natural Surface Trails
Width	18" minimum
Surface	Mineral Soil
Grade	8% or less preferred; 20% maximum
Radius	4' minimum
Sight Distance	50' minimum
Easement Width	15' minimum
Slope	Less than 30% preferred; 70% maximum
Vertical Clearance	10'
Horizontal Clearance	Minimum 1 ft from either side of the tread
Cross Slope	3% minimum

C - Open Space and Trails Master Plan Map

(To be inserted)



Board of Trustees Ken Robertson	Term Expiration 2022-Trustee	January X	bruary	March X	April	May	June	Х	August X	September X	October X	November December	č
Dan Cleary	2022-Trustee	×	X	×	×	X	Via Zoom	Excused	×	X	Excused	×	
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oel Dixon	2024	X	×	X	×	X	Excused			X	×	X	
Ben Kadlec	2025	×		X	X	X	X			X	X	X	
Adrienne Stuckey	2025	X		X	Excused	×	Excused			X	X	X	
Bob Rehor	2025						X			X	X	X	
Ron Snowoski	2025	X		X	×	X	X			X	X	Excused	
Matt Parker	2025	×	Excused	×	×	×	Excused	Resigned					
Citizen Advisory/LAB	Term Expiration	January	February	March	April	May	June	July	August	September	October	November December	0
Bruce Queen	2022	×		Absent	Excused	Cancelled	_	×	X	X		Absent	
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Tim West	2023	×	X	Absent	Excused	Cancelled	X	X	X	X	X	X	
Kelly Finley	2024	×	Excused	Absent	×	Cancelled	_	Excused	X	X	Excused	Excused	1
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Noah Hopkins	2025	×	Absent	X	Excused	Cancelled		Excused	Excused	X	X	X	
Pauline Stein	2025	X	X	Absent	X	Cancelled	Excused	X	X	Absent	Excused	X	
Doug Smith	2025	X	X	Absent	X	Cancelled	Excused	Excused	Excused	Absent	Absent	Absent	
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Bevan Hardy		X	×		X	×		×	X	X	X		
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Meeting Attendance Records 2022

Board of Trustees Ken Robertson Dan Cleary Ted Pilling Toby Babich loel Dixon Mark Fossett Kelly Finley Ted Pilling Ted Pilling	Term Expiration 2022-Trustee 2022-Trustee 2022-Trustee 2024-Mayor 2024-Trustee 2024-Trustee 2024-Trustee 2024-Trustee 2024-Trustee 2026-Trustee	January Fe X X X X X X X X X X X X X X X X	February March Excused X X X X X X X X X X X X X X X X X X X		Мау	June June Excused	luly		August		August Septembe October	
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Doug O'Brien	2025	Absent X				X						
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Paul Semmer	2022	X	×	X								
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Christine Armitage	2025	X	Absent		X							
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Doug Smith	2025	×	Absent		Absent							

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Blue River Staff Report May 2022

Town of Blue River 0110 Whispering Pines Circle Blue River, CO 80424 970-547-0545 michelle@townofblueriver.org https://townofblueriver.colorado.gov



Communications & Happenings

Cleanup Day

O This year's cleanup day will be Saturday, May 21st. There will be two dumpsters located at Town Hall and available for all Blue River residents. Cleanup is encouraged along Hwy 9; Town Park and throughout the neighborhoods. Trash bags will be available at Town Hall.

Weed & Seed 2022

O Weed & Seed will kick off June 21st. Residents are asked to pull and mitigate their noxious weeds and bring them bagged to Town Hall. In return, residents may receive a packet of wildflower seeds. The program will run until August 1st.

Audit

O The Town audit has started. We are working with McMahan & Associates once again. There will be a presentation in June when the audit is complete.

Signs

O The Town Manager met with Frank Just to replace several signs in town. A natural boulder barrier will also be placed at the Town's pedestrian easement off of Davis Court. While barriers and signs had been placed to prevent vehicles from driving through the easement to access the National Forest, these were thrown aside. The boulders will allow for pedestrians and bicyclist to utilize the easement while preventing vehicles from driving through and keeping with the natural environment.

CDOT Region 3 Updates

- O Staff attended the quarterly Region 3 meeting with the County and other municipalities. There are no projects in 2022 that will impact Blue River. Hwy 9 from Sherwood Forest to Boreas Pass is scheduled for resurfacing in 2023.
- O Current CDOT projects include the box lane at Exit 205 in Silverthorne; Vail Pass and a fix of the road in Frisco from the new round about. Several future projects are being looked at from different funding sources for the future. There is a call for potential projects for multimodal transportation funding due July 1st.

O Concerns over hazmat trucks were discussed referencing the accident occurring May 10th with a semi. These continue to be a concern and ongoing conversations are taking place.

• Tarn

O Work is continuing on the Tarn. There was a slight set back due to an unexpected fix but the fix is being addressed and it is anticipated work will be back on track after spring run-off. A presentation will be given to the Trustees in June.

Broadband

O Staff has been attending meeting and trainings to look into developing broadband in Blue River starting with lines down Hwy 9. This is in partnership with the Town of Breckenridge. Staff is developing an overall broadband plan and will be working with Breckenridge, CDOT, the County and partners to hopefully apply for funding utilizing American Rescue Plan funds as a match.

Roads

O The Wheeler has conducted some pothole repairs. Weather has made additional work challenging. They will be out again at the end of May, beginning of June to conduct summer maintenance. Extra work is planned on Lakeshore to address drainage and a low spot in the road causing issues during melt off. Additional work is planned on Starlit. Most other areas of town will only need basic maintenance. This will be evaluated as the summer progresses.

Town Statistics

Facebook Page Likes Town-1,289 Police Department-898 Instagram-1071 followers Twitter-68 followers

Residents on Email List-962 Blue River News-1,120 **Business Licenses-252**

Lodging Registrations-187

Building Statistics

April 2022

Permits Issued: 13 YTD: 42

Inspections: 37

New Construction 2022: 1 Certificates of Occupancy: 1

Municipal Court April/May 2022

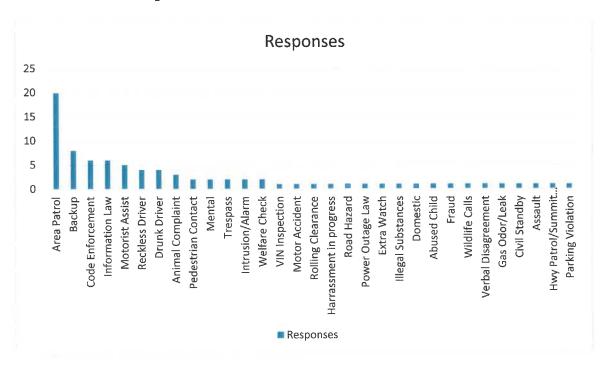
Total tickets written for April Court: 13

Total on the May Docket: 11 Total May Failure to appear(s): 0

Total May OJW(s): 0



For the month of April 2022:





April 2022 Report

For the month of April, the Blue River Police Department recorded 143 incidents.

Training

All officers completed their daily training bulletins as well as Officer Well-Being training, Defensive Driving Principles, and Driving Safety for First Responders.

Critical Statistics Incident numbers

- 1. Presentation of Weapons -0
- 2. Uses of Force -0
- 3. Vehicle Pursuits 0

Public Safety

During this month one DUI crash was recorded, as well as one Felony arrest and one misdemeanor arrest. We are currently waiting for DA's Office to sign on a Felony assault warrant involving serious bodily injury. We are still helping with back-up calls involving Breckenridge PD as well as help with the "pass" and HWY 9. We have seen an increase in vehicular traffic, and officer are spending most of their patrols addressing traffic safety issues.



Financial Summary Report

Prepared by: Michelle Eddy, Town Manager

April 30, 2022

Revenues:

Revenues have picked up due to strong sales and lodging tax collections. Building and Court are currently tracking behind budget. Overall revenues are up 23.16% to budget.

Expenses

Overall expenses are 9.36% below budget for the year. The Police Department is tracking over budget by 5.42% year to date primarily due to over time associated with a shortage of staff and additional administrative expenses.

Reserve Accounts*As of 4/30/2022

Unrestricted	
Reserve accounts Alpine Bank:	\$1,340,151.29
Reserve account First Bank:	\$100,001.00
CD's Citiwide Bank:	\$211,251.72
Colorado Trust:	\$535,753.67
CSAFE:	\$100.00
Petty Cash	\$1,148.16
Illiquid Trust Funds:	\$1,187.42
Total Unrestricted	\$2,189,593.26
Restricted	
American Rescue Plan Funds:	\$115,754.68
Conservation Trust:	\$116,977.76
Total Reserves Restricted	\$232,732.44

Michelle Eddy

From: Jim Keating <jkeating@rwbfire.org>

Sent: Tuesday, May 10, 2022 1:35 PM

To: Michelle Eddy

Cc: 'Kelly Owens'; 'Carol Saade'

Subject: Agency Update

Follow Up Flag: Follow up Flag Status: Flagged

The following is an update of notable activity at the Red, White & Blue Fire Protection District:

- During the week of March 21st Chief's Keating, Nelson, Kline, Local 4325 President Capt. Tim Caldwell and Board Member Dean Lippert traveled to Orlando, Fl. to participate in the District's re-accreditation hearing appearing before the CFAI Commission. The District was successful in obtaining its third accreditation. Our District was first accredited in 2012 then re-accredited in 2017 and now in 2022 which will run through 2027. During the March hearings in Orlando the Commission on Fire Accreditation International have now granted accreditation to 301 agencies worldwide. Currently Emergency Service Agencies in the United States, Canada, Germany, Greece, Italy, Japan, Qatar, Saudi Arabia, Spain, and the United Kingdom have been accredited. The Center Public Safety Excellence (CPSE and Commission On Fire Accreditation International (CAFI is now in its 25th year of reviewing the practices, procedures and overall operations of Emergency Services Agencies worldwide. In January of 2020 Chief Jim Keating of Red, White & Blue was appointed by the International Association of Fire Chiefs to serve on the CAFI Accreditation Commission and has since served as a Commissioner.
- I am pleased to announce that beginning on June 1, 2022 Red, White & Blue will have a formal Wildland Division and that Division will carry the full time responsibilities for Mitigation, Partner Relationships, Public Education, Wildfire Grant Management, Resource Management and Response. I have appointed Capt. Matt Benedict to manage this new Division, for those of you that are not familiar with Capt. Benedict he has been with this District for two decades and been heavily involved in wildfire preparedness and response through that period. Capt. Benedict is also certified to actively participate in a management role with Type 3 and 4 Federal Wildfire Response Teams. He has established strong working relationships with our local Federal Forest Service partners as well many local HOA's and citizens groups for wildfire preparedness and response. Capt. Benedict will be converting from his current operations schedule of 48 hours on shift to 96 hours off shift to a standard 40 hour work week to meet the needs of the position. As we have watched our wildfire liability grow immensely since the occurrence of the Peak 2 Fire in 2017 it's clearly the time that we must place more dedicated focus on Wildfire for the safety of our own staff, our public and our visitors. As most are aware our District has placed much emphasis on Mitigation, Public Wildfire Education and especially Response and has been successful with those efforts. Just a few years ago work only began in early spring to prepare for the wildfire season and we were able to end that effort at or just before the first snow and now as we have all acknowledged a wildfire can occur at most any moment. As I write this update our area is already headed for a critical wildfire season with the rapid snowmelt and little runoff. As our primary governmental partners we will be calling upon you to participate and support the development of this vital program as we work to strengthen and grow our limited defenses in order to prevent and respond to devastating wildfires. More information will be forthcoming as this new program develops.

Thanks, Chief Jim Keating

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Michelle Eddy

From:

Dan Cleary Planning Cx <cleary.upperblue@gmail.com>

Sent:

Tuesday, May 10, 2022 2:07 PM

To:

Michelle Eddy

Subject:

Cleary UBPC Report, Re: May 2022

Michelle,

Nothing to report this month. Our UBPC meeting has been cancelled. I was nominated to serve as the UBPC rep to the Countywide Planning Commission during April's UBPC meeting to fill in for Jay Beckerman, (elected to Breck Town Council).

Going forward, my reports will be a month behind since the UBPC meets after Blue River's Trustees meeting.

Thx,

DC

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